



MASTER PLAN ANNUAL REPORT FOR CALENDAR YEAR 2013

SUBMITTED JULY 2014

**CALIFORNIA DEPARTMENT OF
CORRECTIONS AND REHABILITATION**

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**MASTER PLAN
ANNUAL REPORT FOR
CALENDAR YEAR 2013**

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Master Plan Annual Report for Calendar Year 2013

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EXECUTIVE SUMMARY

THE FUTURE OF CALIFORNIA CORRECTIONS BLUEPRINT

In 2013, the California Department of Corrections and Rehabilitation (CDCR) continued implementation of facility improvements contained in its “Blueprint” that was published in 2012. This comprehensive plan was designed to improve the prison system, end federal court oversight, and save billions of dollars. This Blueprint further led to enactment of Senate Bill (SB) 1022 (Chapter 42, Statutes of 2012) amending the lease-revenue bond authority from Assembly Bill 900 in 2007 to specifically authorize the Health Care Facility Improvement Program. This bill also authorized construction of three Level II dorm Infill projects at existing prisons.

HEALTH CARE FACILITY IMPROVEMENT PROGRAM

CDCR initiated 14 Health Care Facility Improvement Program (HCFIP) projects in 2013 that will improve the physical plant infrastructure in prisons to complement the medical classification system and improve the provision of outpatient medical care to the inmate population. The State Public Works Board (SPWB) authorized the establishment of three projects at intermediate prisons where inmates with a greater need for frequent or intensive health care appointments are housed. The SPWB also authorized the establishment of projects at four reception center prisons and seven basic level prisons. In addition to the new projects initiated in 2013, CDCR completed the initial design phase for five HCFIP projects that were established in 2012, and preliminary plans for these projects were approved at the December 2013 SPWB meeting.

The planned improvements primarily focus on providing exam rooms and other clinical spaces with appropriate confidentiality as prescribed by the federal Health Insurance Portability and Accountability Act, adequate infection control systems, as well as medication distribution facilities.

LEVEL II DORM FACILITIES

An issue highlighted in the Blueprint was the shortage of housing for select subsets of the Level II inmate population. This included inmates whose placement in a general population prison was limited by one or more of the following housing criteria: the need for intermediate medical care; disabled accessibility; susceptibility to regional medical concerns; or need for mental health treatment. These housing shortages were projected to increase as CDCR implemented classification score improvements that were expected to reduce the need for higher security level housing.

To address this need, SB 1022 authorized the construction of three new level II dormitory prison facilities containing 2,376 beds adjacent to existing intermediate prisons. CDCR was subsequently authorized by the SPWB to initiate design on two new dormitory facilities at Mule Creek State Prison and one new dormitory facility at Richard J. Donovan Correctional Facility.

These facilities are being constructed using the design-build delivery method. Environmental review and initial design was completed during 2013, and the design-build contracts were awarded in March 2014 and April 2014.

PROJECT HIGHLIGHTS FOR CALENDAR YEAR 2013**California Health Care Facility**

The California Health Care Facility (CHCF), a 1,818-bed inmate medical facility, located in Stockton, was completed at a cost of approximately \$840 million. The first inmates arrived in July 2013. The Department is also renovating the former DeWitt Nelson Youth Correctional Facility in Stockton, converting it to a semiautonomous level II male facility that will operate as a yard of CHCF. This additional facility will provide the Department with level II housing capacity and provide housing for the most seriously ill medical outpatient and mental health outpatient inmates, providing a more efficient delivery of a continuum of care. The new facility will add 1,133 beds to CHCF, including 425 mental health care beds and 528 beds for specialized general population inmates requiring intermediate medical care.

Dental Improvement Program

CDCR completed Phase I of dental facility construction efforts required by the termination order for the Perez v. Brown class action lawsuit. Construction at four of seven Phase I sites was completed in 2012, with construction at California Medical Facility, Correctional Training Facility and California State Prison, Solano completed in 2013. Design for the nine sites in Phase II was completed in 2013; construction has already been completed at one of the Phase II locations (California Correctional Institution). Design efforts have also been completed for all seven sites in Phase III, and construction will commence in 2014.

Mental Health Projects

In calendar year 2013, CDCR finished construction on five projects providing beds, treatment and office space to support the provision of mental health services to inmates. These projects included a 50 bed Mental Health Crisis Facility at California Men's Colony; treatment and office space for Enhanced Outpatient Program (EOP) and Administrative Segregation Unit (ASU)-EOP inmates at the California Medical Facility; treatment and office space for ASU-EOP at California State Prison, Corcoran; treatment and office space for Psychiatric Services Unit inmates at California State Prison, Sacramento; and, treatment and office space for EOP general population inmates at Salinas Valley State Prison.

Two additional projects continue in the construction phase: treatment and office space for ASU-EOP inmates at California State Prison, Los Angeles (completed in March 2014) and treatment and office space for EOP and ASU-EOP inmates at Central California Women's Facility (scheduled for completion in May 2015).

Folsom Women's Facility

The 2012 Budget Act contained funding for the renovation of the closed Folsom Transitional Treatment Facility on the grounds of Folsom State Prison into a prison facility for female inmates. This project was completed in two phases with the facility receiving its first inmates in January 2013. Final construction activities were completed in September 2013.

Regulatory Compliance

Most prison facilities operate water and wastewater facilities. These facilities are licensed and must comply with all appropriate regulatory rules. Progress was made in 2013 on two capital outlay projects responding to regulatory compliance concerns. A project to install an ultraviolet disinfection system to the wastewater treatment plant at the California Men's Colony commenced construction in September 2012 and was completed in March 2014. Working drawings on a project at Mule Creek State Prison for improvements to its wastewater treatment plant were recently revised for regulatory compliance related to the addition of the Level II Dorms. Construction on that project is scheduled to commence in 2014.

Farrell Compliance

CDCR continued compliance activities under the Farrell litigation regarding Division of Juvenile Justice (DJJ) facilities. In July 2013, the Honorable Judge John Truee III signed a stipulated order terminating the *Farrell v. Beard* Consent Decree governing the Education Remedial Plan at both Johanna Boss High School and N.A. Chaderjian High School. In addition, the order terminated the Education Remedial Plan at Mary B. Perry High School, except for an audit item related to attendance.

Construction was completed in 2013 at Ventura Youth Correctional Facility on a project to construct medical exam rooms and offices and other living unit improvements to further DJJ's compliance with Remedial Plans. Projects to improve remaining living units are continuing.

Ongoing Need for Capital Outlay and Special Repair Projects

As described in subsequent sections of this Master Plan Annual Report (MPAR), CDCR has a significant workload of capital outlay and special repair/deferred maintenance projects driven by the safety and security requirements of our institutions, infrastructure systems that have been strained by capacity demands, and the general age of many facilities.

The impact of public safety realignment through Assembly Bill (AB) 109 (Ch. 15, Stats. of 2011) has provided relief as the number of inmates housed in CDCR is reduced; however, a failing infrastructure system continues to require replacement regardless of the number of inmates housed in the facility. CDCR will also continue to review current and proposed projects to ensure they are consistent with the impacts of realignment and the CDCR Blueprint.

American Correctional Association – Accreditation

CDCR began this accreditation process in 2012 with three institutions receiving accreditation. In 2013, five additional institutions received accreditation: Correctional Training Facility; Mule Creek State Prison; North Kern State Prison; High Desert State Prison and Pelican Bay State Prison.

In 2014, CDCR is pursuing accreditation at the following eight institutions:

- California Institution for Women
- Centinela State Prison
- Chuckawalla Valley State Prison
- Folsom State Prison
- Ironwood State Prison
- Kern Valley State Prison
- Sierra Conservation Center
- Wasco State Prison

Additional institutions will be pursued in the subsequent years in anticipation of all institutions receiving accreditation in 2016. Accreditations expire after 3 years, and thus institutions will continually pursue renewal to ensure accreditation is maintained.

Solar Energy

During 2013, CDCR more than doubled the number of prisons served by solar energy fields. Projects were completed at seven prison locations. When combined with the fields at the five prisons completed prior to 2013, the total generating capacity is approximately 35.8 megawatts of power. This is roughly equivalent to the energy required to power at least 7,333 homes. This is expected to generate savings of approximately \$72.1 million over the next 20 years. The fields were constructed by a third-party vendor at its expense in exchange for CDCR purchasing the electrical power from the solar field operator at discounted rates.

Sites at four additional institutions are still being evaluated for feasibility. If these projects move forward they could potentially reduce CDCR's electrical costs by at least an additional \$9 million over 20 years.

The solar fields are part of CDCR's "Going Green Initiative" to improve energy efficiency in all of CDCR's 33 prisons by reducing electricity and natural gas use.

PLANNING ASSUMPTIONS AND TIMING

The MPAR is due to the Legislature in January every year. In order to allow for compilation and review prior to this date, the MPAR utilizes information, data, planning assumptions, and established drivers of need that are "in-hand" as of October 1, 2013. With limited exceptions, any new project approvals, court actions, new policy initiatives, voter-approved propositions, or other activities

EXECUTIVE SUMMARY

which occur after October 1, 2013, are not addressed within this document. Such activities and their influence on CDCR's programs, facility needs, and implementation strategies will be addressed through subsequent planning documents.

DESCRIPTION OF MASTER PLAN ANNUAL REPORT

As specifically required by Penal Code 7003.5, CDCR's MPAR includes:

- Proposed projects contained in the Department's most current Five-Year Infrastructure Plan (Fiscal Year 2014-19) to carry out CDCR's mission¹;
- Current active projects during the reporting period (calendar year); and,
- Projects completed within the reporting period.

The MPAR documents CDCR's construction projects based on the various needs of the incarcerated population and staff that support this population.

The below chart summarizes the projects included in this report:

Project Summary						
	Infrastructure	Special Repair / Deferred Maintenance	Energy	Housing	Health Care	Totals
Number of Projects	32	251	31	3	80	397
Value of Projects (\$ millions)	\$298	\$176	\$30	\$875	\$1,764	\$3,143

The MPAR includes narratives/sections for the following:

- Population Information and Capacity Reports
- Gap Chart
- Infrastructure (including Special Repair/Deferred Maintenance, Disabled Accessibility, and Solar Energy Projects)
- Housing Needs
- Adult Health Care
- Institution Project Summaries

Population

This section of the MPAR provides an overview of historical inmate population as well as current projected inmate populations by security level. In addition, a table is included identifying each institution's design capacity in comparison with actual population as of December 31, 2013 with the resulting occupancy rate.

¹ "Proposed" projects reported in this MPAR are projects included in the Governor's FY 14/15 Proposed Budget.

Gap Chart

CDCR's security classification system is generally based on an offender's commitment offense and length of sentence as well as in-prison behavior. The population vs. housing capacity analysis, more commonly known as the "Gap Chart", identifies deficits (or potentially, any surpluses) between the number of inmates and the quantity of housing (design capacity) to meet the security levels of the inmates. The Gap Chart takes the 6 years of population projections provided by the Offender Information Services Branch (FY 2013-14 through FY 2018-19) and compares it against capacity to estimate the surplus/deficit beds by security level. The Gap Chart is CDCR's business tool for quantifying adult inmate housing needs by security level.

Infrastructure

This section of the MPAR provides information on CDCR's vast infrastructure and the estimated value of the projects identified as:

- Infrastructure-related
- Special Repair/Deferred Maintenance
- Energy

Further detail of each of these types of projects is included within this Section as well as the successes achieved through solar and energy efficiency projects. Needs for Special Repair/Deferred Maintenance funding to maintain the increasingly poor conditions of our facilities continues to grow. There are an estimated \$959 million in Special Repair/Deferred Maintenance projects identified, with available funding of \$28 million annually. This Section describes the methodology used to identify these projects.

Housing Needs

This section identifies the changes to CDCR housing needs in 2013 as a result of population trends. The CDCR Blueprint defined future housing needs. The changes discussed in this section include:

- Infill Projects
- Activations/Closures
- Division of Juvenile Justice

Adult Health Care Program

This section includes information on many significant projects. These projects reflect CDCR's commitment to providing appropriate medical, mental health and dental care, and addressing disability accessibility. These projects include:

- California Health Care Facility (including DeWitt Nelson Correctional Annex)
- Correctional Facility Program Accessibility Plan
- Dental Improvement Program
- Health Care Facility Improvement Program
- Medication Distribution Improvements

- Licensed Mental Health Beds and Treatment and Office Space

Institution Project Summaries

Following the narrative sections of this MPAR is specific project information for each institution. This includes an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule and the status of the project (active, complete or proposed).

Summary of Ongoing Costs for Authorized Projects

One requirement of Penal Code 7003.5 is for CDCR to provide information in its MPAR regarding the anticipated ongoing costs of operation for approved projects. This type of information is detailed in the project authorization packages submitted to the Legislature (more specifically, the Joint Legislative Budget Committee) used to request authorization to use AB 900 funds for specific projects.

POPULATION – ADULT INMATES

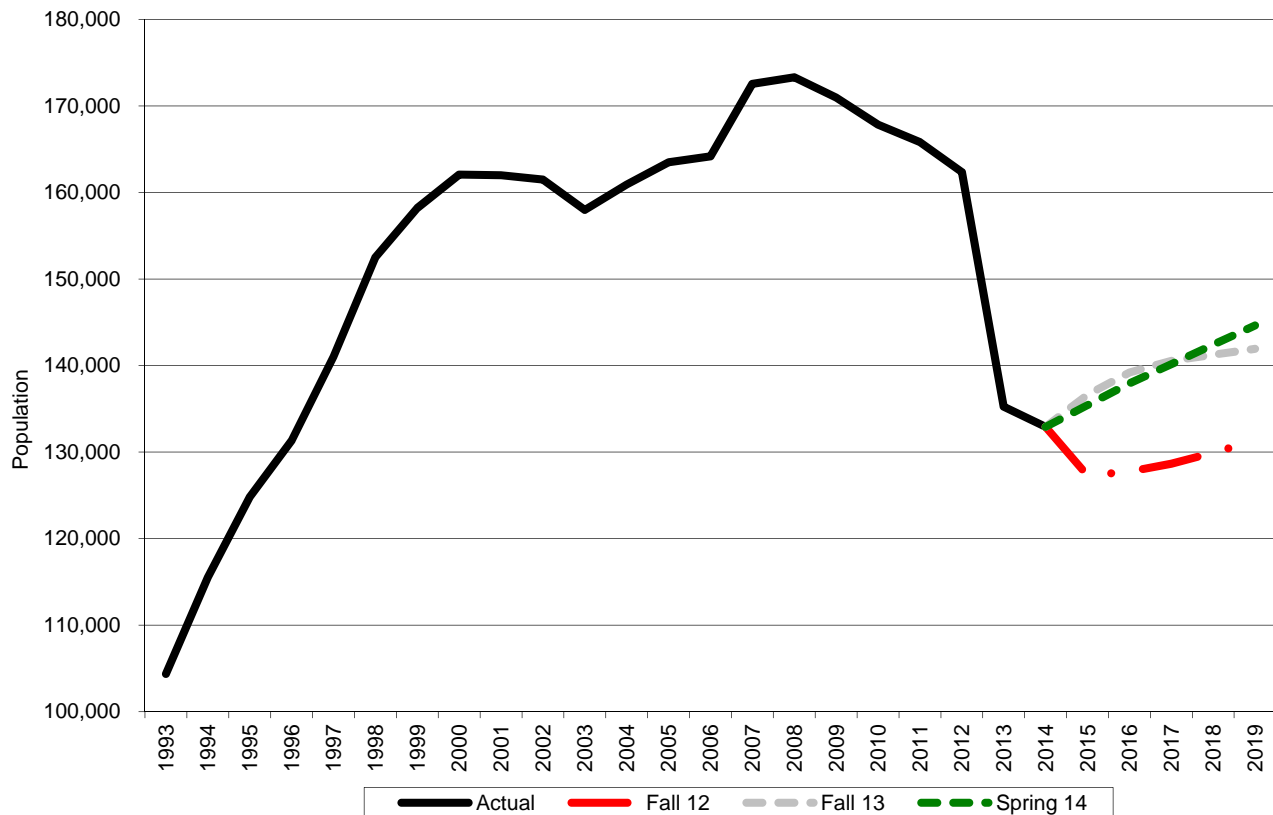
POPULATION – ADULT INMATES

CDCR's Fall 2013 population projection projected an upward population trend compared to previous projections due to a number of factors:

- Previous population projections were based on slightly over one year of post-realignment sentencing data. The Fall 2013 projections include an additional six months of data, allowing for better analysis of current sentencing trends.
- As a percentage of total new admissions, inmates entering prison with a second strike conviction is at its highest level ever.
- Because the post-realignment prison population consists primarily of inmates serving longer sentences when compared to the pre-realignment population, increases in new admissions have a stronger cumulative impact on the future prison population levels than was experienced prior to realignment.

The graph below shows the actual inmate population from 1993 to 2013 and the population projections from Fall of 2012, Fall of 2013, and Spring of 2014.

Historical CDCR Inmate Population and Projections (1993 – 2019)



The “Actual” line represents historical data, while the “Fall 2012”, “Fall 2013” and “Spring 2014” lines represent Offender Information Services Branch Population Projections.

POPULATION – ADULT INMATES

Since implementation of Realignment, CDCR's inmate population decreased by 28,343, dropping from 160,774 on September 30, 2011 to 132,431 as of February 20, 2013. The reductions in population have allowed the Department to operate its adult institutions at much lower occupancy rates, as measured against design capacity. Since February 20, 2013, the inmate population has increased steadily, rising to 134,339 as of December 31, 2013.

The table below displays the most recent (Spring 2014) population projections for FY 2013-14 through FY 2018-19 by security level. The projections predict that CDCR's population will increase over the projection period.

Population Projections									
Fiscal Year	Total Female	Male						Total Male	Grand Total
		RC	Level I	Level II	Level III	Level IV	Special		
2013-14	6,203	11,586	14,322	40,339	32,845	24,538	5,597	129,227	135,430
2014-15	6,365	11,872	14,018	40,867	33,874	25,290	5,650	131,570	137,935
2015-16	6,545	12,022	13,806	41,108	34,946	26,008	5,722	133,611	140,156
2016-17	6,728	12,205	13,604	41,245	36,088	26,735	5,811	135,687	142,415
2017-18	6,910	12,388	13,367	41,347	37,245	27,464	5,913	137,723	144,633
2018-19	7,092	12,570	13,070	41,437	38,408	28,193	6,026	139,704	146,796

The table on the following page shows occupancy per institution as of December 31, 2013. This table includes Camp beds, which are not counted in the Three Judge Panel calculations. Therefore, the occupancy percentage of 143% in this table does not match the calculation used for court filings.

POPULATION – ADULT INMATES

Institution	Design Capacity as of 12-31-2013 ¹	Population as of 12-31-2013 ²	Occupancy % by Institution ³
ASP	2,920	4,073	139.49%
CAL	2,308	3,850	166.81%
CCC	3,883	5,024	129.38%
CCI	2,783	4,423	158.93%
CCWF	2,004	3,582	178.74%
CEN	2,308	2,965	128.47%
CHCF	1,818	1,202	66.12%
CIM	2,976	4,779	160.58%
CIW	1,398	2,149	153.72%
CMC	3,838	4,891	127.44%
CMF	2,361	2,057	87.12%
COR	3,116	4,318	138.58%
CRC	2,491	3,271	131.31%
CTF	3,312	5,204	157.13%
CVSP	1,738	2,390	137.51%
DVI	1,681	2,365	140.69%
FSP	2,469	3,410	138.11%
HDSP	2,324	3,373	145.14%
ISP	2,200	3,070	139.55%
KVSP	2,448	3,746	153.02%
LAC	2,300	3,697	160.74%
MCSP	1,700	2,859	168.18%
NKSP	2,694	4,615	171.31%
PBSP	2,380	2,654	111.51%
PVSP	2,308	3,246	140.64%
RJD	2,200	3,125	142.05%
SAC	1,828	2,205	120.62%
SATF	3,424	5,503	160.72%
SCC	3,736	4,911	131.45%
SOL	2,610	4,114	157.62%
SQ	3,082	4,083	132.48%
SVSP	2,452	3,373	137.56%
VSP	1,980	3,292	166.26%
WSP	2,984	4,979	166.86%
Grand Total	86,054	122,798	143%

¹ CDCR Design Database, including Camp Beds.

² Population data obtained from the Offender Information Services Branch.

³ % Occupancy by Institution is calculated by dividing Actual Population by Design Capacity.

GAP CHART

SPRING 2014 GAP CHART - ADULT INMATE HOUSING ANALYSIS

Security Level	2013-2014		2014-2015		2015-2016		2016-2017		2017-18		2018-19	
	Pop	DC	Pop	DC	Pop	DC	Pop	DC	Pop	DC	Pop	DC
Female												
Permanent	6,203	3,805	6,365	3,805	6,545	3,805	6,728	3,805	6,910	3,805	7,092	3,805
Contracted ¹		99		441		441		441		441		441
Total Capacity		3,904		4,246		4,246		4,246		4,246		4,246
Surplus/(Deficit)		(2,299)		(2,119)		(2,299)		(2,482)		(2,664)		(2,846)
Reception Center												
Permanent	11,586	6,289	11,872	6,289	12,022	6,289	12,205	6,289	12,388	6,289	12,570	6,289
Total Capacity		6,289		6,289		6,289		6,289		6,289		6,289
Surplus/(Deficit)		(5,297)		(5,583)		(5,733)		(5,916)		(6,099)		(6,281)
Level I												
Permanent	14,322	12,405	14,018	12,405	13,806	12,405	13,604	12,405	13,367	12,405	13,070	12,405
Total Capacity		12,405		12,405		12,405		12,405		12,405		12,405
Surplus/(Deficit)		(1,917)		(1,613)		(1,401)		(1,199)		(962)		(665)
Level II												
Permanent	40,339	28,081	40,867	28,081	41,108	30,457	41,245	30,457	41,347	30,457	41,437	30,457
Contracted ²		6,299		6,299		6,299		6,299		6,299		6,299
Total Capacity		34,380		34,380		36,756		36,756		36,756		36,756
Surplus/(Deficit)		(5,959)		(6,487)		(4,352)		(4,489)		(4,591)		(4,681)
Level III												
Permanent	32,845	19,846	33,874	19,846	34,946	19,846	36,088	19,846	37,245	19,846	38,408	19,846
Total Capacity		19,846		19,846		19,846		19,846		19,846		19,846
Surplus/(Deficit)		(12,999)		(14,028)		(15,100)		(16,242)		(17,399)		(18,562)
Level IV												
Permanent	24,538	13,194	25,290	13,194	26,008	13,194	26,735	13,194	27,464	13,194	28,193	13,194
Surplus/(Deficit)		(11,344)		(12,096)		(12,814)		(13,541)		(14,270)		(14,999)
Condemned												
Permanent	727	685	736	685	747	685	757	685	766	685	769	685
Surplus/(Deficit)		(42)		(51)		(62)		(72)		(81)		(84)
Special												
Permanent	5,597	2,882	5,650	2,882	5,722	2,882	5,811	2,882	5,913	2,882	6,026	2,882
Surplus/(Deficit)		(2,715)		(2,768)		(2,840)		(2,929)		(3,031)		(3,144)
Total Male	129,954	89,681	132,307	89,681	134,359	92,057	136,445	92,057	138,490	92,057	140,473	92,057
Male Surplus/(Deficit)		(40,273)		(42,626)		(42,302)		(44,388)		(46,433)		(48,416)
TOTAL MALE & FEMALE	136,157	93,585	138,672	93,927	140,904	96,303	143,173	96,303	145,400	96,303	147,565	96,303
TOTAL SURPLUS/DEFICIT		(42,572)		(44,745)		(44,601)		(46,870)		(49,097)		(51,262)

The Spring 2014 Design Capacity Gap Chart does not include temporary beds in the capacity figures, or the temporary use of COCF beds.

This Gap Chart includes Camp Beds, which are not recognized as capacity for purposes of Three Judge Panel calculations. 4,480 Beds (4,160 Level I, and 320 Female)

New Capacity included as of 06/30/2014: CHCF (498 Level II and 1,320 Level III). DWN (1,133 Level II).

Closure of CRC in Fiscal Year 2015-2016 has been suspended, and its Level II capacity of 2,491 is continued through the planning period.

Fiscal Year 2015-2016 represents 3 Level II infill projects coming online with a total capacity of 2,376 (RJD 792 and MCSP 1,584).

¹ Female Contracted Capacity represents 75 Female Rehabilitative Community Correctional Center beds and 24 California Prisoner Mother Program beds in FY 13/14 and an additional 260 beds at McFarland and 82 beds at San Diego in the remaining years. Contract capacities presume all existing contracts will be renewed and capacity remains active through the planning period.

² Male Contracted Capacity represents 700 beds each at Golden State, Central Valley and Desert View, 2,381 beds at California City, 578 beds at Delano, 640 beds at Shafter, and 600 beds at Taft. Contract capacities presume all existing contracts will be renewed and capacity remains active through the planning period.

INFRASTRUCTURE

INFRASTRUCTURE

CDCR is one of the largest departments in state government and maintains infrastructure for 34 adult institutions. There are also three juvenile facilities and an additional six closed facilities: Northern California Women's Facility; El Paso de Robles Youth Correctional Facility; Fred C. Nelles Youth Correctional Facility; Preston Youth Correctional Facility; Heman G. Stark Youth Correctional Facility; and the Southern Youth Correctional Reception Center and Clinic.

Although three facilities have been declared surplus (El Paso de Robles, Fred C. Nelles, and Southern Youth), and CDCR is working with the Department of General Services on disposition of these properties, all are still owned by the State and are under CDCR stewardship.

CDCR also owns five smaller buildings, formerly used as either housing and treatment for female inmates, or as field offices for CDCR staff. CDCR is working with the Department of General Services (DGS) to find occupants for several of these buildings through leases.

In addition to the 37 youth and adult institutions, CDCR currently has 43 firefighting and conservation camps (39 adult male, 3 adult female, and 1 male juvenile) housing approximately 4,120 adult inmates and 56 juvenile offenders as of October 1, 2013. The adult male camps are administered by the California Correctional Center for the northern area camps and Sierra Conservation Center for the central and southern area. The three female camps in Los Angeles and San Diego counties are administered by the California Institution for Women.

CDCR also maintains the State-owned Correctional Training Center (CTC) in Galt. CTC is made up of administrative offices, dormitories, a gym, classrooms, custody-scenario training rooms, a cafeteria, an outdoor running track, warehousing, and maintenance. In addition to the training of correctional officer recruits, CTC is extensively used for in-service training and meeting/conference facilities for custody and administrative staff statewide.

Infrastructure-Related Projects Summary				
	Capital Outlay	Special Repair/Deferred Maintenance	Energy	Totals
Quantity of Projects	32	251	31	314
Value of Projects (\$ millions)	\$298	\$176	\$30	\$504

Infrastructure

As correctional facilities must provide the confined inmate population with most of the services available in a small city, the infrastructure includes a variety of essential buildings and systems including: housing units; kitchen and dining facilities; medical, dental, mental health and substance abuse treatment space; pharmacies; laboratories; classrooms; chapels; libraries; recreation areas;

vocational and industry space; firehouse; laundry; warehouse; wastewater treatment and water plant operations; administrative offices; staff training; and, inmate and staff records space. All operations must occur in a secure environment requiring correctional facilities to have various features and systems to provide both internal and perimeter security.

The correctional facilities include complex and extensive energy, utility, and telecommunications systems, as well as an electronic security infrastructure. In addition, due to their size and often remote location, many operate their own potable water and wastewater treatment systems. Some facilities have co-generation that produces part of their electrical power.

The majority of CDCR's adult and youth facilities are aged and deteriorated to the extent they could pose safety hazards to staff, inmates, and youthful offenders. In addition, the facilities and corresponding infrastructures have seen accelerated failing conditions due to years of significant population levels. CDCR's ability to respond effectively to these conditions has been severely limited due to a lack of sufficient funding for preventative maintenance and reductions to maintenance staff positions. A significant number of buildings and systems do not meet current building codes, or are not fully compliant with accessibility laws.

A critical component of each prison's infrastructure system is the ability to maintain operations during an electrical utility outage. Redundant emergency generators are critical to maintaining safety and security in the prison setting, along with continuing to provide necessary services such as feeding and health care. While most outages are short-term, longer outages could result from natural disasters such as earthquakes or extreme storms damaging transmission lines. CDCR sizes emergency generators to allow for limited operations of basic services to safely continue for up to 72 hours. Projects to upgrade emergency power generating systems are currently underway at California Medical Facility, California Men's Colony, High Desert State Prison, and Mule Creek State Prison.

Infrastructure Funding

Assembly Bill 900 (Chapter 7, Statutes of 2007) contained a capital outlay appropriation to renovate, improve or expand infrastructure capacity at existing prison facilities. The specific scope, cost and schedule of projects funded from this appropriation are subject to establishment by the SPWB. This appropriation has been utilized to fund projects related to wastewater treatment plant improvements, water system improvements, emergency electrical power, and Fire/Life/Safety improvements.

SPECIAL REPAIR/DEFERRED MAINTENANCE PROGRAM

SRP Funding Needs Profile

1. Current Allotment = \$28 Million (2.9% of current defined and scoped project costs)
2. Total Current Scoped Project Costs = \$959 Million (as of 10/31/2013)
3. Total Number of Scoped Projects = 953

Special Repair (SR) and Deferred Maintenance (DM) projects are a logical extension of routine maintenance practices intended to keep structures, grounds, equipment, and facilities within acceptable standards of structural condition, appearance, and utility. As shown above, CDCR has identified projects totaling \$959 million as of October 2013. The 2013/14 available funding is \$28 million for all CDCR owned properties.

Due to the magnitude of needs that fall into the SR/DM category, CDCR has developed a fund allocation system to distribute the limited available funds across all prioritized areas of need.

Allocation Schedule Development:

- Identify and bring forward outstanding funding requirements from previous fiscal year
- Finalize highest priority, greatest risk/impact projects
- Align identified projects with available budget in current fiscal year
- Identify projects/project groups for funding redirection to unanticipated emergency repairs
- Identify preliminary funding priorities for subsequent fiscal year(s)
- Structure individual allocations as required

Based on the identified need and available funding, CDCR is currently not equipped with the necessary level of funding to execute the scope of its responsibility effectively and to insure the greatest value for the State with the least risk. CDCR continues to complete projects on a priority and/or emergency basis, with little headway made in other critical areas. The additional DM funding identified in Control Section 6.10 of the 2014-15 proposed Governor's Budget will greatly assist CDCR in addressing current needs.

FACILITY CONDITION ASSESSMENTS

CDCR contracted for Facility Condition Assessment (FCA) services for adult prisons (constructed prior to CHCF) for determining short and long term facility repair and systems renewal needs for its structures and infrastructure (aka "assets"). Division of Juvenile Justice facilities are planned for FCA services in 2014. CDCR utilizes FCA to provide a quantitative analysis of its overall infrastructure and to establish indicators for the necessity for facility repairs and system renewal.

To further assist prioritizing in the SR/DM program, CDCR continues to invest in the FCA process through Enhanced Asset Assessments (EAA). These assessments target critical systems, like roofs and site-wide infrastructure. EAA provide a more detailed picture of these assets and identifies specific incremental repair and partial renewal options for these systems. Performing these incremental repairs will extend a system's remaining useful life and delays the much larger investment required for comprehensive renewal or replacement.

Using FCA and EAA data, CDCR tracks facility condition and continually accruing deferred maintenance costs. Table 1 summarizes the status of the adult institution portfolio in terms of Current Replacement Value (CRV), Facility Condition Index (FCI) and the total estimated investment required to address all system renewals required for the next five years. FCI is an industry-defined value that reflects the ratio of the cost of all system renewals required over a given time period divided by the CRV of the facility. The FCI ratio reflects the overall institution asset health and is expressed on a scale of 0% to 100%, with a lower value reflecting better overall asset health.

Table 1 on the following page provides the latest assessments by institution.

Table 1
Institution Condition Assessment Values

Institution	FCI %	Current Replacement Value (\$ millions)	FCI Related Renewal Costs (\$ millions)
ASP	31	588	212
CAL	32	567	190
CCC	42	381	206
CCI	63	740	504
CCWF	45	412	172
CEN	22	657	242
CIM	60	539	348
CIW	60	255	160
CMC	71	604	448
CMF	58	418	282
COR	22	627	378
CRC	55	309	181
CTF	57	562	350
CVSP	26	476	254
DVI	44	541	298
FSP	49	526	295
HDSP	26	546	152
ISP	26	551	190
KVSP	7	744	52
LAC	18	597	178
MCSP	40	437	316
NKSP	29	474	147
PBSP	38	585	229
PVSP	31	419	266
RJD	63	482	343
SAC	56	617	367
SATF	24	638	165
SCC	50	400	239
SOL	66	561	398
SQ	48	726	391
SVSP	22	785	210
VSP	32	397	139
WSP	37	446	168
Grand Total		17,607	8,470

Typical interpretation of FCI ranges is as follows:

<u>FCI Range</u>	<u>Asset Health</u>
0% to 5% =	Excellent
5% to 10% =	Good
10% to 25% =	Fair to Poor
25% to 50% =	Poor to Very Poor
51%+ =	Very Poor to Extremely Poor

When an asset's FCI has reached 50%, it is an indicator that a significant portion of the asset's constituent systems can no longer reliably sustain their design level of function. Reduced reliability can increase maintenance cost, increasing total cost of ownership. Table 1 indicates that 11 of 33 assessed facilities have reached this threshold. All but 7 facilities have an overall asset health status of poor to very poor or worse.

However, at the institution level and at the individual asset level, the FCI, by itself is only a broad indicator of asset health. CDCR understands from system operating histories that many systems can and do run much longer than their engineered useful life. The practice of operating building systems beyond their useful life leads to increased maintenance and repair costs to maintain operations, and a higher risk of total system failure that then requires CDCR to incur emergency repair costs or the costs for rental equipment when the building system fails and can no longer be repaired. Ironically, the increased cost of this practice is driven by the limited annual SR/DM resources, which do not allow for the planned replacement/renewal of these systems.

ENERGY

In August 2007, CDCR joined the Climate Action Registry Team which requires CDCR to measure, track, report, and reduce the Department's carbon footprint through continued energy conservation efforts and to reduce carbon emissions through cleaner operations. The 2007 baseline was 508,000 metric tons of Co2e; CDCR has reduced entity-wide greenhouse gas emissions by 20% by 2012.

On April 25, 2012, Governor Brown signed Executive Order B-18-12 which included a Green Action Plan for State agencies to follow. One goal of the action plan is to reduce grid-based energy usage by 20% by 2015 (compared to a 2003 baseline). As of 2012, CDCR has experienced an approximate 2% increase in energy usage since 2003; while at the same time experienced a 10% increase of the total institutional square footage footprint. When viewing CDCR's Energy Usage Index (EUI) CDCR has realized a 15% decrease in the overall EUI rate.

Another goal of the Green Action Plan is to encourage participation in "demand response" programs to obtain financial benefits for reducing peak electrical loads when called upon, to the maximum extent that is cost-effective for each State-owned or leased facility, and does not materially adversely affect agency

operations. CDCR developed a Demand Response Action Plan for each institution which identifies specific actions to be taken during each stage of a power alert.

The United States Green Building Council (USGBC) developed green building rating systems to advance energy and material efficiency and sustainability known as LEED-New Construction (LEED-NC) and LEED Rating System for Existing Buildings (LEED-EB). Executive Order B-18-12 also states that new State buildings and major renovations of 10,000 square feet or more will be designed, constructed, and certified at LEED-NC Silver or higher, or LEED-EB as applicable. All existing State buildings over 50,000 SF (undergoing a major renovation) shall meet LEED-EB standards (including meeting an Energy Star rating of at least 75), or equivalent established by the California Energy Commission (CEC) by no later than 2015.

CDCR has made significant progress in designing and constructing new buildings to meet the LEED-NC Silver rating. The 45 bed Mental Health Facility at California Institution for Women (completed in 2012) received LEED-NC Silver certification in 2013. Two recently completed projects, the California Men's Colony 50 Bed Mental Health Crisis Facility project, and the California State Prison – Los Angeles County ASU EOP Treatment and Office Space project, received LEED-NC Gold certification in 2014. An additional four projects completed in 2013 were constructed to LEED-NC Silver certification standards and are in various stages of application and review by USGBC:

- California Health Care Facility
- CSP, Corcoran (ASU EOP Treatment & Office Space)
- CSP, Sacramento (PSU Treatment & Office Space)
- Salinas Valley State Prison (EOP GP Treatment & Office Space)

Reduce Energy Usage by 20 Percent (Energy Efficiency)

CDCR seeks funding for projects that have a payback/break-even period that is relative to the life-cycle of the equipment and meets project specific criteria. Current active and funded energy efficiency projects are listed in Table 2 on the next page.

INFRASTRUCTURE

Table 2
Energy Efficiency Projects

Facility	Project Description	Total Cost	Incentive Amount	Annual Savings (\$)	Projected or Complete Date	Simple Payback (Yrs)
WSP	Boiler Replacement	\$90,060	\$24,564	\$17,195	8/1/2013	3.8
WSP	Lighting	\$148,626	\$72,702	\$31,868	12/31/2013	2.4
NKSP	Instant water heaters	\$35,200	\$7,696	\$6,157	12/31/2013	4.5
CIM	Lighting	\$125,905	\$37,988	\$17,870	12/31/2013	4.9
PVSP	Variable-frequency drives & Showerhead	\$1,392,802	\$416,610	\$177,606	12/31/2013	5.5
TOTAL		\$1,792,593	\$559,560	\$250,696		

Table 3 lists energy efficiency projects that are yet to be funded.

Table 3
Energy Efficiency Projects – Unfunded

Facility	Project Description	Total Cost	Incentive Amount	Annual Savings (\$)	Simple Payback (Yrs)
SVSP	Lighting	\$2,421,215	\$618,387	\$231,895	7.8
MCSP	VFDs & Highmast	\$585,459	\$213,533	\$109,880	3.4
CCWF	Lighting	\$1,385,490	\$338,039	\$132,821	7.9
KVSP	VFDs and Lighting	\$2,466,440	\$995,301	\$312,700	4.7
NKSP	Lighting	\$243,157	\$100,008	\$37,503	3.8
SQ	Lighting	\$974,081	\$169,516	\$81,862	9.8
CVSP	Lighting & Mechanical	\$851,241	\$190,655	\$109,578	6.0
ISP	Lighting	\$878,208	\$187,330	\$83,220	8.3
ASP	Lighting	\$1,245,921	\$276,024	\$131,457	7.4
ASP	Steam Upgrades	\$2,581,438	\$225,210	\$132,874	17.7
SAC	Steam Upgrades	\$2,600,000	\$800,000	\$528,000	3.4
Various	Generator Heatpumps	\$1,571,724	\$657,940	\$219,283	4.2
TOTAL		\$17,804,374	\$4,771,943	\$2,111,073	

Reduce Reliance on the Electric Grid (Renewable Energy)

Renewable power provides a cleaner energy source and reduces the burden that CDCR institutions impose on the power grid. CDCR is involved in ongoing studies to review feasibility for each adult institution and is continually assessing technological advancements in wind, water, and solar energy sources.

Solar photovoltaic arrays were completed at seven prison locations during 2013 (See Table 4 below). When combined with existing solar fields operating at Chuckawalla Valley and Ironwood State Prisons in Blythe, North Kern State Prison in Delano, and California State Prison, Los Angeles County in Lancaster, CDCR generates approximately 35.8 megawatts of power. This is roughly equivalent to the energy required to power at least 7,333 homes. These fields were constructed by a third party vendor at its expense in exchange for CDCR purchasing the electrical power from the solar field operator at discounted rates, allowing CDCR to reduce projected energy costs by approximately \$72.1 million over the next 20 years.

**Table 4
Solar Photovoltaic Array Projects – Completed in 2013**

Institution	Operational Date	Production Capacity (kW DC)	Annual Number of Homes Offset	20 Year Total Savings
CCI (Phase 2)	6/13/2013	1,710	369	\$2,945,974
CCWF	12/31/2013	2,980	630	\$6,114,316
CTF	12/31/2013	1,247	249	\$2,418,005
SVSP	12/31/2013	2,065	433	\$4,205,599
WSP	12/31/2013	1,900	397	\$3,855,658
SOL	12/31/2013	1,404	282	\$1,539,427
COR (sites 1, 2, and 4)	12/31/2013	3,700	261	\$7,716,642

An additional solar field was completed in 2014 as shown in Table 5 below. This project will allow CDCR to reduce projected energy costs by an additional \$3 million over the next 20 years.

**Table 5
Solar Photovoltaic Array Projects – Completed in 2014**

Institution	Operational Date	Production Capacity (kW DC)	Annual Number of Homes Offset	20 Year Total Savings
COR (site 3)	2/28/2014	1,500	106	\$3,128,954

Sites at five additional institutions as shown in Table 6 are still being evaluated for feasibility. If these projects move forward they could potentially reduce CDCR's electrical costs by at least an additional \$11.8 million over 20 years.

Table 6
Solar Photovoltaic Array Projects – Potential Future

Institution	Operational Date	Production Capacity (kW DC)	Annual Number of Homes Offset	20 Year Total Savings
PVSP	2015	1,560	336	\$3,258,666
CMC	2015	832	177	\$1,713,995
VSP	2015	1,250	263	\$1,800,289
SAC	2015	1,250	263	\$1,800,289
RJD	2015	1,560	336	\$3,258,666

HOUSING NEEDS

INFILL

Senate Bill 1022 (Chapter 42, Statutes of 2012) authorized construction of three dormitory infill projects to appropriately house the post realignment population. At Mule Creek State Prison, two Level II dorm facilities are planned, with a total of 1,584 beds. At Richard J. Donovan Correctional Facility, one 792 bed Level II dorm facility is also planned.

Institution	Capacity	Estimated Cost
Mule Creek State Prison	1,584 Beds	\$502,175,000
RJ Donovan	792 Beds	\$242,309,000
Totals	2,376 Beds	\$744,484,000

The environmental Notice of Determination for both locations was filed with the State Clearing House in November 2013. CDCR executed the design-build contracts for these locations in March 2014 and April 2014. Both locations will complete construction no later than 2016; final construction schedules are being developed.

These facilities will include a Lethal Electrified Fence perimeter and the Level II housing design will be flexible such that they can accommodate inmates with disabilities, intermediate medical needs (Intermediate health care facility), or mental health treatment needs. The facility will also include all necessary inmate program and support spaces, as well as space to deliver health care services.

ACTIVATIONS/CLOSURES

Valley State Prison for Women began its conversion from a female institution to male in October 2012, with the deactivation of one yard to begin receiving male inmates. This transition continued through June 2013 with all female inmates either being released on parole or transferred. The prison is now called Valley State Prison and houses an all male Level II inmate population.

The Folsom Women's Facility (FWF) on the grounds of Folsom State Prison was activated in 2013. Prior to activation, renovations and repairs were made in the living units, support buildings and exterior walkways with repairs and upgrades to HVAC, plumbing, electrical and fire alarm systems. Showers and bathrooms were repaired and upgraded, as well as repairing and painting walls, doors and fixtures. The FWF began housing female inmates in January 2013, and became fully operational in June 2013, with a capacity of 403 female inmates. All construction activities related to this project were completed in September 2013.

Pursuant to SB 1022 (2012), CDCR had planned on closing one of its old facilities, the California Rehabilitation Center, in 2016. This facility was originally a military hospital, and the living units are in disrepair. Significant upgrades to the infrastructure systems are also required. However, closure has now been suspended per Senate Bill 105 (Chapter 310, Statutes of 2013), pending an analysis by CDCR on the long term plan for sustaining the prison population at

occupancy levels mandated by the federal courts. Continued operation of this facility beyond the next 3-5 years will require significant repairs and improvements.

DIVISION OF JUVENILE JUSTICE

The Division of Juvenile Justice (DJJ) operates three youth correctional facilities and one camp. The youth correctional facilities are the N.A. Chaderjian and O.H. Close facilities, both located in Stockton, and the Ventura facility located in Camarillo. Of these three facilities, the Ventura facility has been most impacted by the closure of two DJJ facilities in southern California within the last several years. Like most DJJ facilities, Ventura was constructed in the reform school model. This model of physical plant and construction materials is not well suited to the serious and violent juvenile offender currently housed at DJJ.

CDCR initiated renovation and repair projects for two housing units at Ventura. Renovation on the Monte Vista Housing Unit began in November 2012 and was completed in July 2013, while renovation on the Casa Los Caballeros Living Unit began in August 2013 and was completed in February 2014. This project will improve the remaining living units at Ventura on a consecutive basis.

Additional air cooling projects are currently underway in two housing units at the N.A. Chaderjian Youth Correctional Facility.

ADULT INMATE HEALTH CARE

ADULT INMATE HEALTH CARE

As shown in CDCR's Blueprint, there are a number of construction and facility improvement projects planned, underway or completed, to provide the necessary facilities to support the provision of appropriate health care services to the adult prison population.

In 2013, these projects included:

Project	Litigation
California Health Care Facility (including DeWitt Nelson Correctional Annex)	Plata, Coleman
Correctional Facility Program Accessibility Plan	Armstrong
Dental Improvement Program	Perez
Health Care Facility Improvement Program	Plata
Statewide Medication Distribution Improvements	Plata, Coleman
Licensed Mental Health Beds and Treatment/Office Space	Coleman

	Health Care
Quantity of Projects	80
Value of Projects (\$ millions)	\$1,764

California Health Care Facility

Construction of the California Health Care Facility (CHCF) in Stockton was completed in 2013, with the first inmates arriving at CHCF in July. This facility is specially designed to house inmates requiring long-term inpatient medical care as well as inmates requiring intensive inpatient mental health services. This facility provides a total of 1,818 beds, including approximately 600 mental health care beds, and approximately 1,000 are specialized housing beds for a population of seriously and chronically medically ill inmates requiring long term care. The CHCF also meets disabled accessibility requirements. This facility allows for the centralization of inmates requiring the most intensive medical and mental health care, enabling the remaining prisons to operate more efficiently.

CDCR is also renovating the closed DeWitt Nelson Youth Correctional Facility in Stockton, converting it to a semiautonomous level II male facility that will operate as a yard of CHCF. This facility will provide CDCR with level II housing capacity for the most seriously ill medical and mental health outpatient inmates, provide disabled accessibility, and provides more efficient delivery of a continuum of care. This facility will add a total of 1,133 beds to CHCF, including 425 mental health care beds and 528 beds for specialized general population inmates requiring intermediate medical care. This facility was completed in March 2014 with first inmates arriving in April 2014.

CDCR AND THE ARMSTRONG SETTLEMENT

As a result of the *Armstrong v. Brown* case, CDCR created the Disability Placement Program (DPP). This program is the Department's set of plans, policies, and procedures to assure nondiscrimination of the disabled population by properly accommodating and housing these individuals in accessible facilities.

Part of the DPP included establishing "cluster" institutions at locations with existing facilities that could more cost effectively accommodate the access and housing needs of the qualified inmate population. Qualified inmates are those who require special placement due to permanent mobility, hearing, vision, and speech impairments, or other compound conditions severe enough to require special housing and programming. Designating specific facilities also enables CDCR to maintain the integrity of the existing classification process without compromising legitimate penological interests such as safety and security. Additionally, the designation of specific institutions allows CDCR to focus accommodations for more severe disabilities by providing unique structural and program features, and developing specialized disability programs, while being fiscally prudent and efficiently assigning resources.

An annual budget of \$1.9 million for accessibility features was established in 2008. This funding allocation does not include any additional costs that may be necessary as a result of additional needs identified in the *Correctional Facility Program Accessibility Plan*.

Correctional Facility Program Accessibility Plan

CDCR is developing the Correctional Facility Program Accessibility Plan (referred hereafter as the "Accessibility Plan"). This will be incorporated into the existing DPP and will result in a comprehensive implementation plan identifying the most appropriate facilities at which inmates with disabilities can be clustered and housed. The Accessibility Plan is needed to comply with the Americans with Disabilities Act (ADA) and to respond to the *Armstrong v. Brown* settlement agreement.

CDCR selected 21 institutions based on criteria developed in consultation with certified access specialist architects with expertise in institutional projects, legal counsel, the state Attorney General's office, and the *Armstrong v. Brown* plaintiff's counsel. An assessment of each of the 21 institutions has been completed to determine specific structural improvements necessary to come into compliance with federal ADA and state code requirements. CDCR will use this information to determine which institutions are most suited to house the projected disabled inmate population, and to identify the structural improvements and program modifications required to provide accessibility to housing, programs and services as required by federal law and the *Armstrong v. Brown* settlement agreement.

Dental Improvement Program

In 2006, the Department stipulated to a court-ordered plan to improving its dental care system with the goal of ending the *Perez* class action lawsuit. Upon completion of all projects in 2014, the Court and plaintiffs have agreed to fully dismiss the case.

The *Perez* litigation brought to light the fact that most of the Department's existing dental facilities do not meet correctional safety and security standards, and do not allow for compliance with federal and state infection control standards. In order to meet state and federal compliance standards and the *Perez* stipulated plan, the Department developed a limited program of capital outlay modifications to existing dental clinics at adult prisons. All three phases of this program have been initiated. Phase one was completed in July 2013. Phase two began construction in July 2013, and is scheduled for completion in 2014. Design of the third (and final) phase began in the Summer of 2012 and construction is scheduled to be completed in 2015. Since this construction is related to items such as infection control and the safety and security of staff and inmates within existing dental clinics, and was not scoped to increase the capacity of these clinics, the amount of construction required was not impacted by public safety realignment.

Table 1 on the following page is a listing by phase of project institutions and construction dates.

ADULT INMATE HEALTH CARE

Table 1
Dental Improvement Projects

Institution/Project	Estimated Construction Start	Estimated Completion
<u>Phase I</u>		
California Institution for Women (CIW)	7/2012	Completed
California Medical Facility (CMF)	10/2012	Completed
CSP- Los Angeles County (LAC)	7/2012	Completed
CSP- Solano (SOL)	10/2012	Completed
Correctional Training Facility (CTF)	4/2012	Completed
Folsom State Prison (FSP)	7/2012	Completed
Mule Creek State Prison (MCSP)	7/2012	Completed
<u>Phase II</u>		
California Correctional Center (CCC)	9/2013	7/2014
California Correctional Institution (CCI)	8/2013	10/2013
Calipatria State Prison (CAL)	11/2013	7/2014
Centinela State Prison (CEN)	11/2013	7/2014
Chuckawalla Valley State Prison (CVSP)	12/2013	9/2014
Deuel Vocational Institution (DVI)	1/2014	7/2014
Ironwood State Prison (ISP)	12/2013	9/2014
North Kern State Prison (NKSP)	9/2013	7/2014
Sierra Conservation Center (SCC)	3/2014	12/2014
<u>Phase III</u>		
Avenal State Prison (ASP)	4/2014	12/2014
California Institution for Men (CIM)	6/2014	6/2015
CSP- Corcoran (COR)	4/2014	12/2014
Central California Women's Facility (CCWF)	5/2014	12/2014
Pelican Bay State Prison (PBSP)	5/2014	12/2014
Richard J. Donovan Correctional Facility (RJD)	5/2014	12/2014
Valley State Prison (VSP)	5/2014	12/2014

Health Care Facility Improvement Program

The Health Care Facility Improvement Program (HCFIP) provides upgrades in existing prisons to ensure adequate clinical and support service spaces are available to meet the treatment needs of inmate-patients. These improvements address the facility needs of outpatient medical care throughout the entire adult prison system. Improvements focus on addressing infection control issues, such as hand washing facilities and the separation of clean and soiled supplies. They will also provide the physical separations necessary for inmate-patient privacy with nursing and physician staff as mandated by the federal Health Insurance Portability and Accountability Act.

Because of realignment, the scope of HCFIP has been refined to reduce the number of new exam rooms needed to serve the population, as well as the scope

ADULT INMATE HEALTH CARE

of improvements required at reception centers. Completion of the improvement program will provide the physical plant modifications deemed necessary by the courts, help support the efficient provision of health care for the inmate population, and allow the department to achieve its objectives as outlined in the housing plan.

The HCFIP overview outlines the existing system-wide deficiencies, how the plan addresses those deficiencies, and the general scope of the improvements at the institutions. In 2013, three Intermediate Institutions, four Reception Centers, and seven Basic Institutions received SPWB project authorizations.

Table 2 below displays the projects by type of prison:

Health Care Facility Improvement Program	
<u>Intermediate Institutions</u>	
California Institution for Men	CSP- Solano
California Institution for Women	Folsom State Prison
California Men's Colony	Mule Creek State Prison
California Medical Facility	Richard J. Donovan
CSP-Los Angeles County	CSP-Sacramento
<u>Reception Centers</u>	
Central California Women's Facility	North Kern State Prison
Deuel Vocational Institution	Wasco State Prison
<u>Basic Institutions</u>	
Avenal State Prison	Correctional Training Facility
California Correctional Center	High Desert State Prison
California Correctional Institution	Ironwood State Prison
California Substance Abuse Treatment Facility	Kern Valley State Prison
Calipatria State Prison	Pelican Bay State Prison
CSP-Corcoran	Pleasant Valley State Prison
Centinela State Prison	Salinas Valley State Prison
Chuckawalla Valley State Prison	Sierra Conservation Center
	Valley State Prison

Statewide Medication Distribution Improvements

Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with infection control standards. Physical plant modifications are necessary to allow CDCR to provide the appropriately sized space with the proper infrastructure for secure distribution, infection control, environmentally-controlled and secure medication storage. Construction improvements will increase staff productivity and safety and ensure the right inmate-patient receives the correct medication, the correct dosage, at the correct intervals. CDCR has begun a project for the design and construction of improvements to its medication distribution facilities at 22 existing

ADULT INMATE HEALTH CARE

prisons. Construction is scheduled to begin in the Summer of 2014, with completion expected in 2016.

Licensed Mental Health Beds and Treatment and Office Space

The mental health program is responsible for providing both inpatient and outpatient treatment for all inmates requiring care. CDCR's Blueprint identifies the Department's plan for ensuring adequate treatment space and providing the most appropriate housing based on an inmate's initial screening and any subsequent referrals for care. Mental health inmate-patients are continually monitored and assessed for the most appropriate level of care to provide effective treatment. As of October 1, 2013 the population in need of inpatient or outpatient mental health services was 34,943.

Five projects were completed in 2013, one project was completed in 2014, and one additional project is in the construction phase.

Table 3

Project	Phase	Project	Phase
CCWF – EOP GP Treatment & Office	Construction	LAC – ASU EOP Treatment & Office	Complete
CMC – 50-Bed MH Crisis Facility	Complete	SAC – PSU Treatment & Office	Complete
CMF – EOP & ASU EOP Treatment & Office	Complete	SVSP – EOP GP Treatment & Office	Complete
COR – ASU EOP Treatment & Office	Complete		

PROJECTS REPORT

Pursuant to the requirements of Penal Code 7003.5, this report provides the status of each project included in the Master Plan, including projects planned, projects in preliminary planning, working drawing and construction phases, and projects that have been completed. With limited exceptions, this report contains information on projects as of October 2013.

The age and deterioration of juvenile and adult facilities combined with the growing number of serious and violent offenders contribute to the many infrastructure issues facing CDCR. In addition, facility and infrastructure failures are, by their very nature, unplanned occurrences that require emergency repairs. Thus, facility repair and improvement projects do not always occur on a planned basis. Similarly, repairs that are planned for future years must sometimes be performed ahead of schedule to avoid imminent facility or infrastructure failure. Unplanned or rescheduled repair projects must be completed to address the essential services provided to maintain functionality of the department's facilities. The projects performed due to these necessary repairs are considered to be performed pursuant to this Master Plan, and will be reported in the subsequent MPAR.

The institution reports that follow include:

- Active projects for Calendar Year 2013
- Projects completed in Calendar Year 2013
- Proposed Projects for FY 2014/15

Each institution's projects are summarized with an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule and the status of the project (active, complete or proposed).

Please refer to the Project Reference Key, which follows this narrative, for an explanation of all acronyms used in the Project Summary.

REFERENCE KEY	
PROJECT TYPE	PROJECT STATUS
(MA)----Major	(AC)----Active
(MI)----Minor	(PR)----Proposed for 14/15
(SRP)----Special Repair Project	(CO)----Completed in Calendar Year 2013
(DM)----Deferred Maintenance	
(E)----Energy Projects	
PHASE CODE	FUNDING SOURCE
(A)----Acquisition	(GF-C)----General Fund, Capital Outlay
(S)----Study	(GF-S)----General Fund, Support
(P)----Preliminary Plans	(B)----Bonds
(W)----Working Drawings	(SF)----Special Funds
(C)----Construction	(LR)----Lease Revenue Bonds
(DB)----Design Build	(AB900GF)----AB900 General Fund
(PWC)----All Phases	(AB900LR)----AB900 Lease Revenue
	NOTE: Some projects/phases may use multiple fund sources (ie.. GF\LR).

Adult Institutions:

Avenal State Prison	(ASP)
Calipatria State Prison	(CAL)
California Correctional Center	(CCC)
California Correctional Institution	(CCI)
Central California Women's Facility	(CCWF)
Centinela State Prison	(CEN)
California Health Care Facility	(CHCF)
California Institution for Men	(CIM)
California Institution for Women	(CIW)
California Men's Colony	(CMC)
California Medical Facility	(CMF)
California State Prison, Corcoran	(COR)
California Rehabilitation Center.....	(CRC)
Correctional Training Facility	(CTF)
Chuckawalla Valley State Prison	(CVSP)
DeWitt Nelson Correctional Annex	(DNCA)
Deuel Vocational Institution	(DVI)
Folsom State Prison	(FSP)
High Desert State Prison	(HDSP)
Ironwood State Prison	(ISP)
Kern Valley State Prison	(KVSP)
California State Prison, Los Angeles	(LAC)
Mule Creek State Prison	(MCSP)
North Kern State Prison	(NKSP)
Pelican Bay State Prison	(PBSP)
Pleasant Valley State Prison	(PVSP)
Richard A. McGee Correctional Training Center.....	(CTC)
Richard J. Donovan Correctional Facility.....	(RJD)
California State Prison, Sacramento	(SAC)
Substance Abuse Treatment Facility	(SATF)
Sierra Conservation Center	(SCC)
California State Prison, Solano	(SOL)
San Quentin State Prison	(SQ)
Salinas Valley State Prison	(SVSP)
Valley State Prison	(VSP)
Wasco State Prison	(WSP)
Statewide Adult Projects	

Juvenile Institutions:

N.A. Chaderjian Youth Correctional Facility (NACYCF)
Northern California Youth Correctional Center (NCYCC)
O.H. Close Youth Correctional Facility (OHCYCF)
Ventura Youth Correctional Facility.....(VYCF)

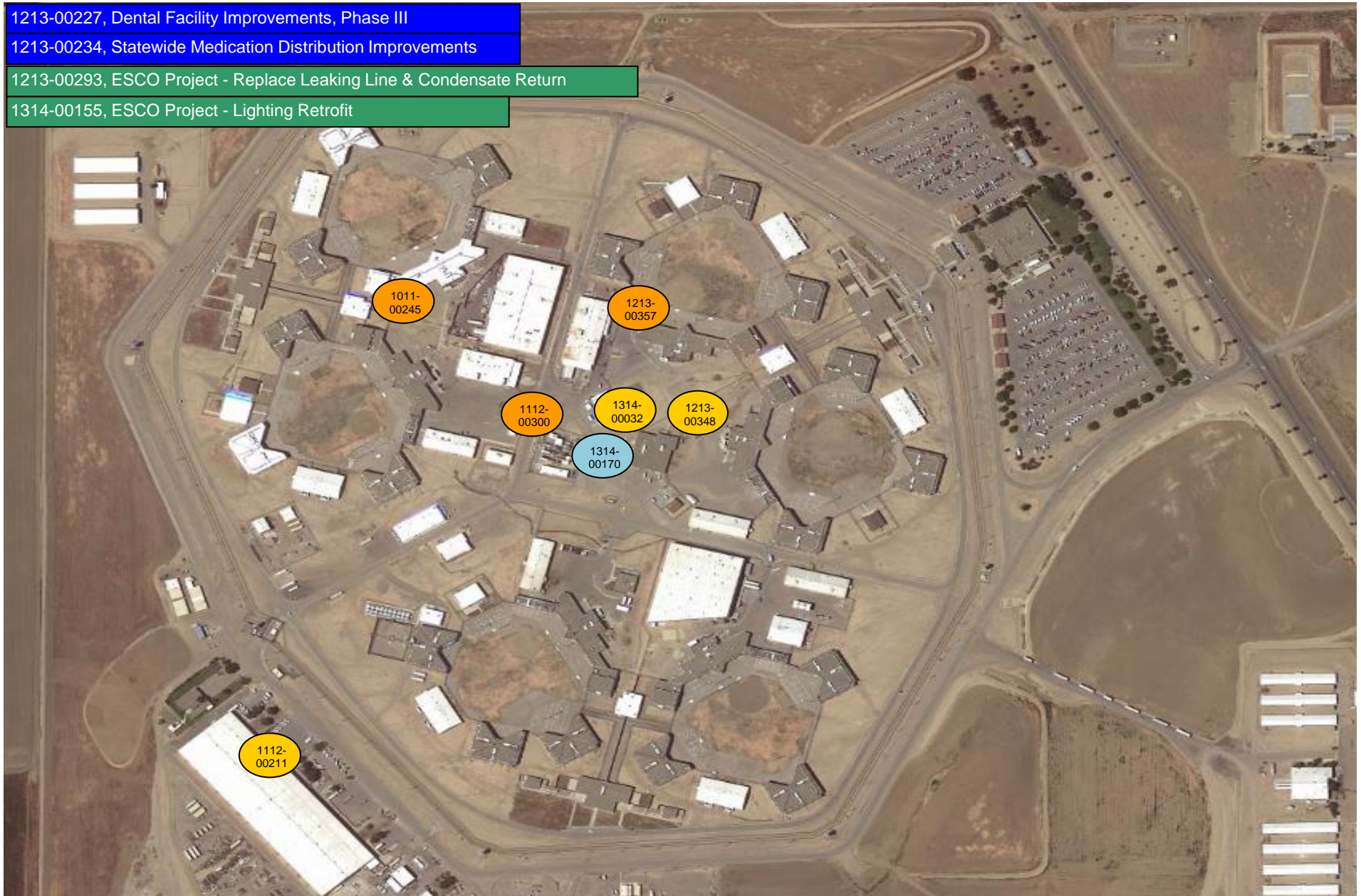
JUVENILE INSTITUTIONS

1213-00227, Dental Facility Improvements, Phase III

1213-00234, Statewide Medication Distribution Improvements

1213-00293, ESCO Project - Replace Leaking Line & Condensate Return

1314-00155, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

AVENAL STATE PRISON (ASP)

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Active Projects:

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00227	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00234	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Air Handler Maintenance P&M - Facilities A thru F (phase 2)

ID:	P-1314-00032	Type:	DM - Deferred Maintenance		
Scope: Maintenance of the air handler at multiple locations at the institution.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - TBD	0%	GF-S	\$50,000
Total Approved Funding:					\$50,000

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Complete Projects:

Title: Cogen NOx Compliance and Control Replacement

ID:	P-1112-00300	Type:	SRP - Special Repair
Scope:	Perform upgrades for cogeneration plant required to achieve current air quality standards for Nitrous Oxide (NOx) emissions as required by air quality board regulation.		
Completed:	6/2013		
Total Approved Funding:			\$3,110,631

Title: Emergency Electrical Repair - Facility D

ID:	P-1213-00357	Type:	SRP - Special Repair
Scope:	Repair underground vault and electrical wiring resulting in loss of power.		
Completed:	1/2013		
Total Approved Funding:			\$45,000

Title: Air Handler Maintenance P&M - Housing Units, OHU Facilities A thru F

ID:	P-1213-00348	Type:	DM - Deferred Maintenance
Scope:	Maintenance on the Air Handlers in specific locations.		
Completed:	9/2013		
Total Approved Funding:			\$100,000

INSTITUTION PROJECT STATUS REPORT

Avenal State Prison

Proposed Projects:

Title: Medical Inmate Waiting Building

ID:	P-1314-00170	Type:	MI - Minor Capital Outlay
Scope:	Construct a new medical inmate waiting building next to the Central Health Services Building #390 to comply with the health care components of the physical plant as established by the California Correctional Health Care Services. The new space will provide three separate secure waiting areas, a custody station, inmate restroom and staff restroom. This project will provide the appropriate amount of security and separate inmate-patient waiting areas to support the medical speciality care exam services.		
Phase/Activities	Start - End	Fund Source	Phase Funding
PWC - All Phases	8/2014 - 4/2015	GF-C	\$575,000

Total Proposed Funding: \$575,000

Title: Water Conservation Project - HU Toilets & Showers Complex C (Facilities 5 & 6) = Phase 1

ID:	P-1011-00245	Type:	SRP - Special Repair
Scope:	Retrofit housing units with low flow toilet and shower fixtures. Install programmable flow restrictors.		
Total Proposed Funding:			\$380,000

Title: Admin. Roof Replacement - Bldg. 810

ID:	P-1112-00211	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,038,617

Title: ESCO Project - Replace Leaking Steam Line & Condensate Return

ID:	P-1213-00293	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project to Replace Leaking Steam Line and Condensate Return is expected to break even after a period of 17.7 years. Annualized savings thereafter is approximately \$132,874.		
Total Proposed Funding:			\$2,581,438

Title: ESCO Project - Lighting Retrofit

ID:	P-1314-00155	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 7.4 years. After that, it will create an annual savings of approximately \$131,457.		
Total Proposed Funding:			\$1,245,921

1112-00073, Dental Facility Improvements, Phase II
1213-00235, Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CALIPATRIA STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00073	Type:	MA - Major Capital Outlay			
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.					
Note:	Refer to Statewide Project for project funding.					
Phase/Activities		Start - End		Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - 7/2014		75%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00235	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Shower Room & Grill Gate Renovations - Phase 3a

ID:	P-1011-00307	Type:	SRP - Special Repair		
Scope: Renovations needed on all 20 housing units shower rooms and grill gates.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - 9/2014	70%	GF-S	\$3,188,923

Total Approved Funding: \$3,188,923

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Complete Projects:

Title: Shower Room & Grill Gate Renovations (phase 2)

ID:	P-1011-00306	Type:	SRP - Special Repair
Scope:	Replace existing shower room grill gates. Grill gates are beyond useful life and can no longer be repaired cost effectively.		
Completed:	9/2013		
Total Approved Funding:			\$1,668,000

Title: Emergency Roof Repairs - PABX

ID:	P-1213-00315	Type:	DM - Deferred Maintenance
Scope:	Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.		
Completed:	5/2013		
Total Approved Funding:			\$30,000

INSTITUTION PROJECT STATUS REPORT

Calipatria State Prison

Proposed Projects:

Title: Potable Water Storage Reservoir

ID:	P-1314-00192	Type:	MA - Major Capital Outlay
Scope:	Design and construct one cathodically protected potable water reservoir with water agitation/movement devices for disinfection byproducts control. Make necessary repairs to the existing 2.06 MG potable water reservoir, and fit with cathodic protection and water agitation/ movement devices. The reservoir will be connected to the suction lines of the booster pump station, with isolation valves and the necessary piping and plumbing to allow isolation and operation of the new reservoir separately from or in conjunction with the existing water storage reservoir so that any one reservoir (existing or proposed) can be taken offline and maintained while ensuring a constant feed of water to the facility.		
Phase/Activities	Start - End	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 7/2015	AB900GF	\$477,000
W - Working Drawings	7/2015 - 1/2016	AB900GF	\$436,000
C - Construction	5/2016 - 6/2017	AB900GF	\$4,388,000

Total Proposed Funding: \$5,301,000

Title: Sewage Grinder & Bar Screen Upgrade

ID:	P-0910-00378	Type:	SRP - Special Repair
Scope:	Upgrade sewage grinder and bar screen		
Total Proposed Funding:			\$178,200

Title: Housing Unit D2-Building 352 Replace Roof

ID:	P-0809-00017	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$553,740

1112-00079, Dental Facility Improvements, Phase II

1213-00236, Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA CORRECTIONAL CENTER

INSTITUTION PROJECT STATUS REPORT

California Correctional Center

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00079	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 7/2014	75%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00236	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Air Cooling Unit at Sierra Housing Unit

ID:	P-0910-00612	Type:	MI - Minor Capital Outlay		
Scope:	This project will install evaporative cooling in the Sierra Housing Unit.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		7/2013 - 9/2014	10%	B	\$442,000

Total Approved Funding: \$442,000

Title: Air Cooling Unit at Cascade Housing Unit

ID:	P-1112-00078	Type:	MI - Minor Capital Outlay		
Scope: This project will install evaporative cooling in the Cascade Housing Unit.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		7/2013 - 9/2014	10%	B	\$442,000

Total Approved Funding: \$442,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Center

Active Projects:

Title: Service Garage (environmental remediation)

ID: P-1314-00091 **Type:** SRP - Special Repair

Scope: Service Garage environmental remediation needed.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2013 - TBD	0%	GF-S	\$78,097

Total Approved Funding: \$78,097

Title: Roof Replacement - Cascade Housing Unit C and Education Sections Phase 1

ID: P-0809-00019 **Type:** DM - Deferred Maintenance

Scope: Replace roof in Cascade Housing Unit C and Education Sections

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2013 - 8/2014	55%	GF-S	\$885,000

Total Approved Funding: \$885,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Center

Proposed Projects:

Title: Arnold Unit - Antelope Camp Kitchen/Dining Replacement

ID:	P-0910-00607	Type:	MA - Major Capital Outlay
Scope:	The new Arnold unit kitchen/dining building will be approximately 3,900 square feet, an increase of approximately 1,000 square feet compared to the existing building, allowing for the replacement of two shipping containers and two ex-military enclosed trailers currently used for dry storage. The new Antelope Camp kitchen dining building will be approximately 5,000 square feet, allowing for greater cooking/feeding efficiency during fire season. Each building will be a pre-engineered metal building with a service loading dock and related paving and fencing. New flooring will be constructed for high traffic and extremely wet conditions, walls will be constructed for durability and ease of cleaning, all kitchen equipment will be of commercial grade quality, and storage areas will contain suitable dry food, refrigerated, and freezer storage capacity.		
Phase/Activities	Start - End	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 6/2015	GF-C	\$1,042,000
W - Working Drawings	7/2015 - 3/2016	GF-C	\$0
C - Construction	7/2016 - 9/2017	GF-C	\$0

Total Proposed Funding: \$1,042,000

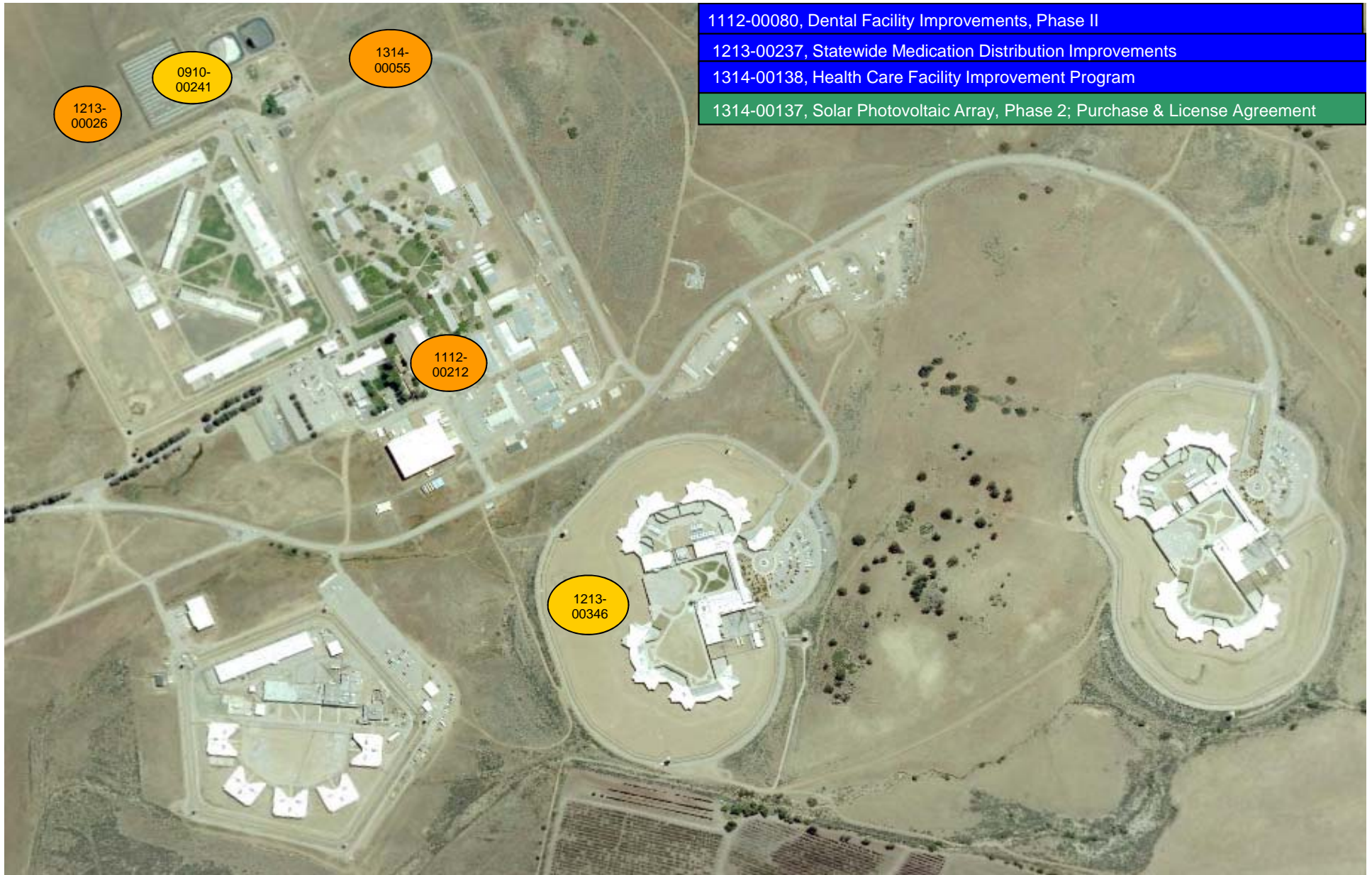
Title: Air Cooling at Lassen Housing Unit

ID:	P-0910-00618	Type:	MI - Minor Capital Outlay
Scope:	Project will install evaporative cooling in the Lassen HU.		
Phase/Activities	Start - End	Fund Source	Phase Funding
PWC - All Phases	8/2014 - 8/2015	GF-C	\$597,000

Total Proposed Funding: \$597,000

Title: Emergency Generator Replacement

ID:	P-0809-00476	Type:	SRP - Special Repair
Scope:	Replace emergency generator, switching gear and associated components damaged by lightning strike		
Total Proposed Funding:			\$2,119,189



1112-00080, Dental Facility Improvements, Phase II
1213-00237, Statewide Medication Distribution Improvements
1314-00138, Health Care Facility Improvement Program
1314-00137, Solar Photovoltaic Array, Phase 2; Purchase & License Agreement

Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA CORRECTIONAL INSTITUTION	

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Active Projects:

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00237	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Health Care Facility Improvement Program

ID:	P-1314-00138	Type:	MA - Major Capital Outlay		
Scope:	This project includes a new Facility E primary care clinic, pharmacy, and lab; Facility A and D primary care clinic renovations; Facility B primary care and speciality clinic renovation; and Facility C primary care clinic renovation and addition.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2013 - 7/2014	35%	AB900LR	\$1,167,000
W - Working Drawings		7/2014 - 1/2015	0%	AB900LR	\$1,199,000
C - Construction		5/2015 - 11/2016	0%	AB900LR	\$17,022,000

Total Approved Funding: \$19,388,000

Title: Potable Water Supply Telemetry System

ID:	P-1213-00026	Type:	SRP - Special Repair		
Scope:		Replace nonfunctioning control and monitoring system with a computer based integrated telemetry system.			
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - TBD	0%	GF-S	\$265,282

Total Approved Funding: \$265,282

Title: Facility D Main Phone Line Repair

ID:	P-1314-00055	Type:	SRP - Special Repair		
Scope: Repair the main phone line in Facility D.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - 1/2014	2%	GF-S	\$60,000

Total Approved Funding: \$60,000

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Active Projects:

Title: IVA & IVB Heating System Repair

ID:	P-0910-00241	Type:	DM - Deferred Maintenance		
Scope:	Replace/repair the underground hydronic loop heating systems.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - 3/2014	95%	GF-S	\$1,556,544
Total Approved Funding:					\$1,556,544

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Complete Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00080	Type:	MA - Major Capital Outlay
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.		
Note:	Refer to Statewide Project for project funding.		
Completed:	10/2013		
Total Approved Funding:			\$0

Title: Emergency Roof Repairs- Facility 4-B, Bldgs 4&6

ID:	P-1213-00346	Type:	DM - Deferred Maintenance
Scope:	Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.		
Completed:	5/2013		
Total Approved Funding:			\$34,000

Title: Solar Photovoltaic (PV) Array, Phase 2, 1.7 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00137	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.71 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$2,945,974 over a twenty year period.		
Completed:	6/2013		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

California Correctional Institution

Proposed Projects:

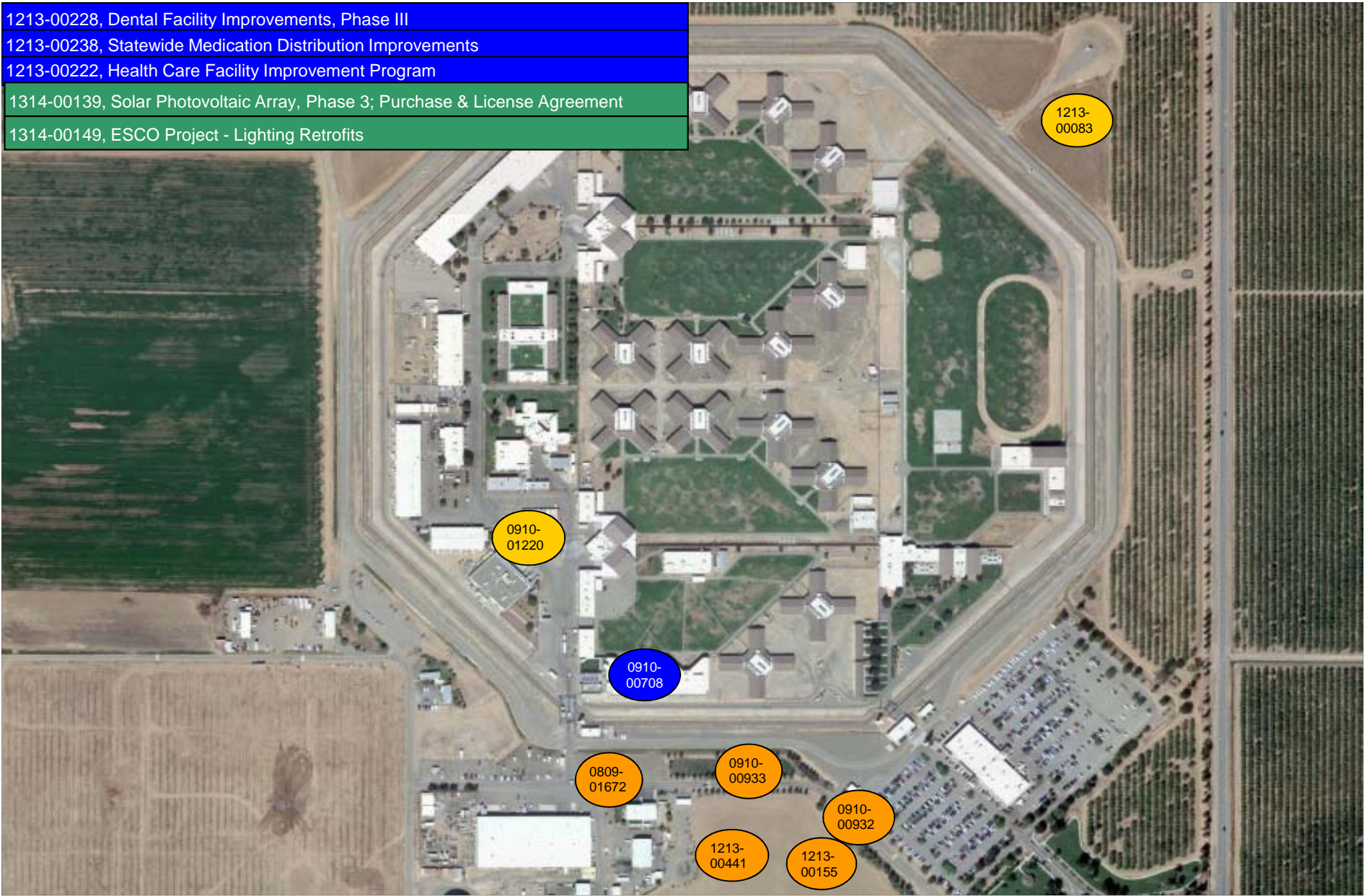
Title: Kitchen Oven Exhaust Hood Systems
Unit II Culinary

ID:	P-1112-00212	Type:	SRP - Special Repair
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Scope: Install new kitchen exhaust hood and hood fire suppression to comply with code requirements.

Total Proposed Funding:	\$218,460
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- 1213-00228, Dental Facility Improvements, Phase III
- 1213-00238, Statewide Medication Distribution Improvements
- 1213-00222, Health Care Facility Improvement Program
- 1314-00139, Solar Photovoltaic Array, Phase 3; Purchase & License Agreement
- 1314-00149, ESCO Project - Lighting Retrofits



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CENTRAL CALIFORNIA WOMEN'S FACILITY	

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Facility A General Population/Enhanced Outpatient Program Treatment and Office Space

ID:	P-0910-00708	Type:	MA - Major Capital Outlay		
Scope: This project will construct treatment & office space to treat GP/EOP inmate-patients.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		11/2010 - 4/2013	100%	AB900LR	\$1,123,000
W - Working Drawings		4/2013 - 10/2013	100%	AB900LR	\$662,000
C - Construction		10/2013 - 5/2015	10%	AB900LR	\$6,061,000
Total Approved Funding:					\$7,846,000

Title: Health Care Facility Improvement Program

ID:	P-1213-00222	Type:	MA - Major Capital Outlay		
Scope:	This project includes the construction of a Reception Center Health Care Processing addition, Facility A Primary Care Clinic renovation, Facility B, C, and D Primary Care Clinic renovations and additions, a new Pharmacy, and Central Health Services renovations.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		5/2013 - 5/2014	100%	AB900LR	\$651,000
W - Working Drawings		5/2014 - 10/2014	10%	AB900LR	\$780,000
C - Construction		2/2015 - 1/2016	0%	AB900LR	\$14,327,000
Total Approved Funding:					\$15,758,000

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00228	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0
Total Approved Funding:					\$0

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00238	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Repair Well #402

ID:	P-0910-00932	Type:	SRP - Special Repair		
Scope: Repair damaged well required for domestic water production.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2012 - TBD	90%	GF-S	\$158,350

Total Approved Funding: \$158,350

Title: Replace Water Distribution Main Pipe - Phase 1

ID:	P-0910-00933	Type:	SRP - Special Repair		
Scope: Replace water distribution main.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		12/2013 - 5/2014	98%	GF-S	\$485,000

Total Approved Funding: \$485,000

Title: Repair Well #403

ID:	P-1213-00155	Type:	SRP - Special Repair		
Scope: Repair damaged well required for domestic water production.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - TBD	90%	GF-S	\$178,350

Total Approved Funding: \$178,350

Title: Electrical Refurbishing for Wells 402 & 403

ID:	P-1213-00441	Type:	SRP - Special Repair		
Scope: Repair / replace existing electrical service and controls for wells 402 & 403.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		4/2013 - TBD	0%	GF-S	\$140,000

Total Approved Funding: \$140,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Active Projects:

Title: Replace Roof & Mechanical Units, Main Culinary 704

ID:	P-0910-01220	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - 8/2014	85%	GF-S	\$1,801,500

Total Approved Funding: \$1,801,500

Title: Solar Photovoltaic (PV) Array, Phase 3, 2.98 mW DC, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00139	Type:	E - Energy Conservation / Sustainability Program		
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 2.98 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$6,114,316 over a twenty year period.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - 1/2014	0%	SF	\$0

Total Approved Funding: \$0

Title: ESCO Project - Lighting Retrofits

ID:	P-1314-00149	Type:	E - Energy Conservation / Sustainability Program		
Scope:	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 7.9 years. After that, it will create an annual savings of approximately \$132,821.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - 4/2014	25%	SF	\$1,000,000

Total Approved Funding: \$1,000,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Complete Projects:

Title: Wild Life Mitigation - Netting Replacement
LEF Phase II

ID: P-1213-00083 **Type:** DM - Deferred Maintenance

Scope: Replace wildlife netting at the lethal electrified fence (LEF).

Completed: 3/2013

Total Approved Funding: \$427,000

INSTITUTION PROJECT STATUS REPORT

Central California Women's Facility

Proposed Projects:

Title: Replace Fire Suppression, Building 601

ID:	P-0809-01672	Type:	SRP - Special Repair
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Scope:	Replace failed fire suppression system.
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Total Proposed Funding:	\$71,175
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1112-00082, Dental Facility Improvements, Phase II

1213-00239, Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CENTINELA STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00082	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - 7/2014	80%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00239	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Water treatment plant trihalomethane (THHM) removal system installation

ID:	P-1213-00533	Type:	SRP - Special Repair		
Scope:	Water treatment plant improvement required for regulatory compliance to reduce trihalomethane in drinking water produced on site.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 6/2014	10%	GF-S	\$223,502

Total Approved Funding: \$223,502

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Complete Projects:

Title: Emergency Roof Repairs - Central Control, ISU and A & B Visiting

ID:	P-1213-00314	Type:	DM - Deferred Maintenance
Scope:	Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.		
Completed:	5/2013		
Total Approved Funding:			\$400,000

INSTITUTION PROJECT STATUS REPORT

Centinela State Prison

Proposed Projects:

Title: Waste Water Replace Pond Liner Ponds# 1 & 2

ID:	P-0809-01843	Type:	SRP - Special Repair
Scope:	Replace pond liners. Liners are beyond useful life.		
Total Proposed Funding:			\$220,547

1112-00099, Infill Beds Program



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA HEALTH CARE FACILITY

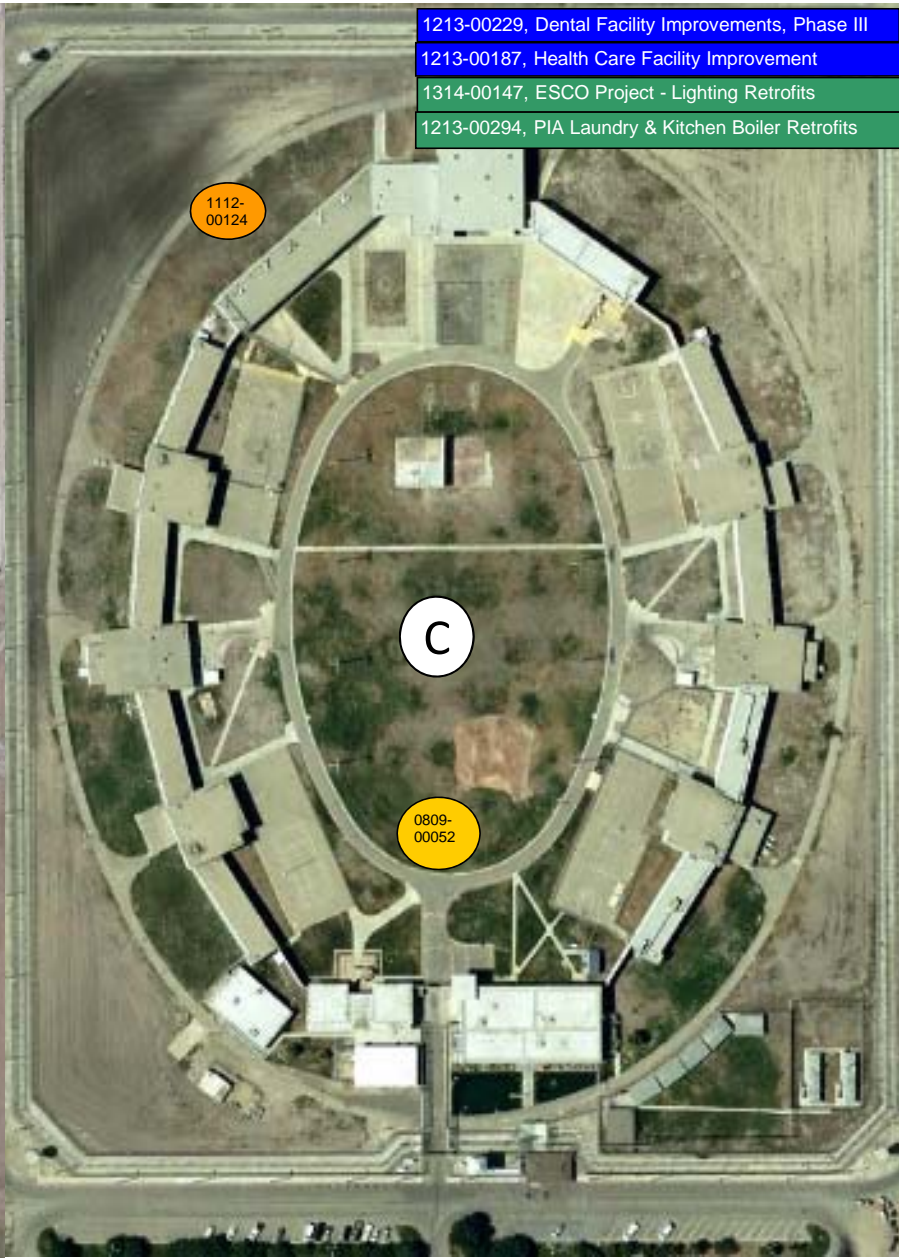
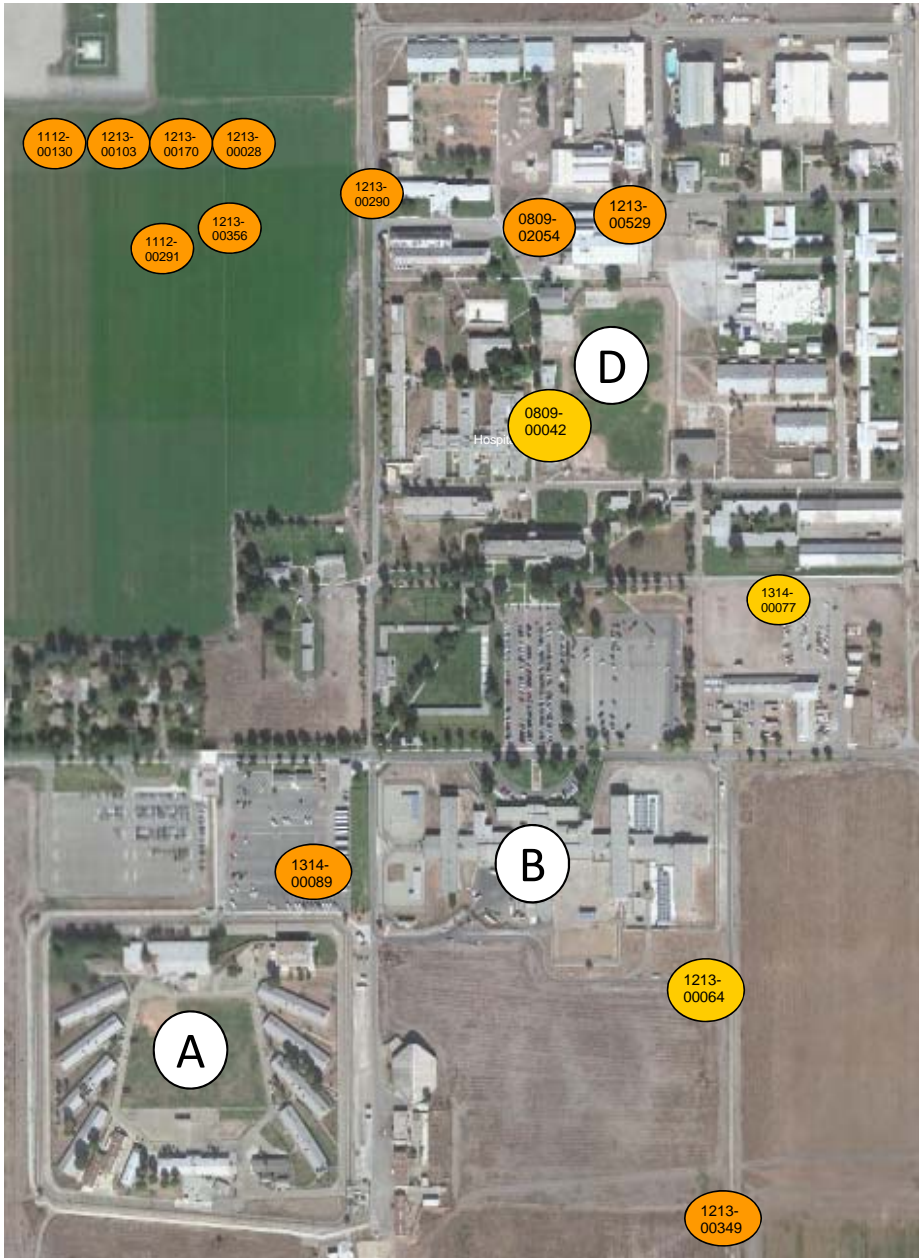
INSTITUTION PROJECT STATUS REPORT

California Health Care Facility

Complete Projects:

Title: CHCF

ID:	P-1112-00099	Type:	MA - Major Capital Outlay
Scope:	The CHCF project includes the design & construction of 1,818 beds located at the former Karl Holton Youth Correctional Facility in Stockton. The facility is designed to provide statewide centralized housing with necessary specialized health care treatment for a population of seriously ill medical and mental health inmates consistent with state & federal requirements.		
Completed:	12/2013		
Total Approved Funding:			\$839,511,000



- 1213-00229, Dental Facility Improvements, Phase III
- 1213-00187, Health Care Facility Improvement
- 1314-00147, ESCO Project - Lighting Retrofits
- 1213-00294, PIA Laundry & Kitchen Boiler Retrofits

Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA INSTITUTION FOR MEN	

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Active Projects:

Title: Health Care Facility Improvement Program

ID:	P-1213-00187	Type:	MA - Major Capital Outlay		
Scope:	This project includes the design and construction of a new Facility A primary care clinic, accessibility improvements, a reception center health care processing addition, renovations to the Facility B primary care clinic, renovations to the medication distribution rooms, renovations to the Facility C primary care clinic, new primary care clinics on the north and south of Facility D, pharmacy renovations, central health services building renovations, infirmary renovations, a new health care administration building, and upgrades to utilities.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		10/2013 - 12/2013	100%	AB900LR	\$2,080,000
W - Working Drawings		12/2013 - 6/2014	50%	AB900LR	\$3,030,000
C - Construction		9/2014 - 9/2016	0%	AB900LR	\$45,858,000

Total Approved Funding: \$50,968,000

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00229	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		6/2013 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 6/2015	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Cell Conversion Modifications - East Facility (electrical)

ID:	P-1112-00124	Type:	SRP - Special Repair		
Scope: Cell Conversion Modification.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - 11/2014	83%	GF-S	\$2,152,000

Total Approved Funding: \$2,152,000

Title: Reservoir Renovation & Leak Repair (Construction)

ID:	P-1112-00130	Type:	SRP - Special Repair		
Scope: Repair leak in domestic water reservoir.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		4/2013 - 5/2014	97%	GF-S	\$1,643,000

Total Approved Funding: \$1,643,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Active Projects:

Title: Repair Perimeter Fence - D Yard

ID:	P-1314-00089	Type:	SRP - Special Repair		
Scope: Repair damaged perimeter fence at D Yard.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		12/2013 - 2/2014	90%	GF-S	\$150,000

Total Approved Funding: \$150,000

Title: Wild Life Mitigation Netting Replacement: CIM West (A): PH III

ID:	P-1213-00064	Type:	DM - Deferred Maintenance		
Scope: Replace wildlife bird netting.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - TBD	0%	GF-S	\$202,721

Total Approved Funding: \$202,721

Title: Emergency Roof Repairs - Fire House

ID:	P-1314-00077	Type:	DM - Deferred Maintenance		
Scope: Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		12/2013 - 1/2014	90%	GF-S	\$100,000

Total Approved Funding: \$100,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Complete Projects:

Title: Install Sewer Line - Water Treatment Plant

ID:	P-1112-00291	Type:	SRP - Special Repair
Scope:	Install sewer line at water treatment plant.		
Completed:	3/2013		
Total Approved Funding:			\$120,000

Title: Brine Line Repair at Water Treatment Plant

ID:	P-1213-00028	Type:	SRP - Special Repair
Scope:	Repair the Brine Line at the Water Treatment Plant required for domestic water production.		
Completed:	6/2013		
Total Approved Funding:			\$10,500

Title: Retrofit Denite Plant - Brine Line Acid Conversion

ID:	P-1213-00103	Type:	SRP - Special Repair
Scope:	Retrofit water treatment (denitrification) system to convert from citric acid to nitric acid required to control the suspension of dissolved solids in the discharge pipeline (brine line) as required by the operating permit		
Completed:	5/2013		
Total Approved Funding:			\$312,000

Title: Backwash Drainage Pipe Repair - Well #A

ID:	P-1213-00170	Type:	SRP - Special Repair
Scope:	Repairs to Well 11-A required to return well to service.		
Completed:	2/2013		
Total Approved Funding:			\$66,000

Title: Emergency Broken Water Pipe Repair - Elm Hall

ID:	P-1213-00290	Type:	SRP - Special Repair
Scope:	Repair broken water pipe. Repairs required to water pipe to return well to service.		
Completed:	12/2012		
Total Approved Funding:			\$10,934

Title: Emergency WWTP Transformer Replacement

ID:	P-1213-00349	Type:	SRP - Special Repair
Scope:	Replace damaged volt transformer supplying power to the WWTP.		
Completed:	4/2013		
Total Approved Funding:			\$48,317

Title: Emergency WTP Brine Line Repair

ID:	P-1213-00356	Type:	SRP - Special Repair
Scope:	Repair Brine Line at the Water Treatment Plant.		
Completed:	12/2012		
Total Approved Funding:			\$10,789

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Complete Projects:

Title: Replace Roof on Hospital

ID: P-0809-00042 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Completed: 12/2013

Total Approved Funding: \$1,306,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Men

Proposed Projects:

Title: Walk-in Freezer Replacement (5 Units)

ID:	P-0809-02054	Type:	SRP - Special Repair
Scope:	Replace walk-in freezers. Freezers are beyond useful life and can no longer be repaired cost effectively		
Total Proposed Funding:			\$490,355

Title: Boiler Replacement

ID:	P-1213-00529	Type:	SRP - Special Repair
Scope:	Replace non-compliant boiler for kitchen		
Total Proposed Funding:			\$1,002,000

Title: Replace Heating/Cooling/Coils-RC Central Facility

ID:	P-0809-00052	Type:	DM - Deferred Maintenance
Scope:	Replace heating and cooling coils		
Total Proposed Funding:			\$170,000

Title: PIA Laundry & Kitchen Boiler Retrofits

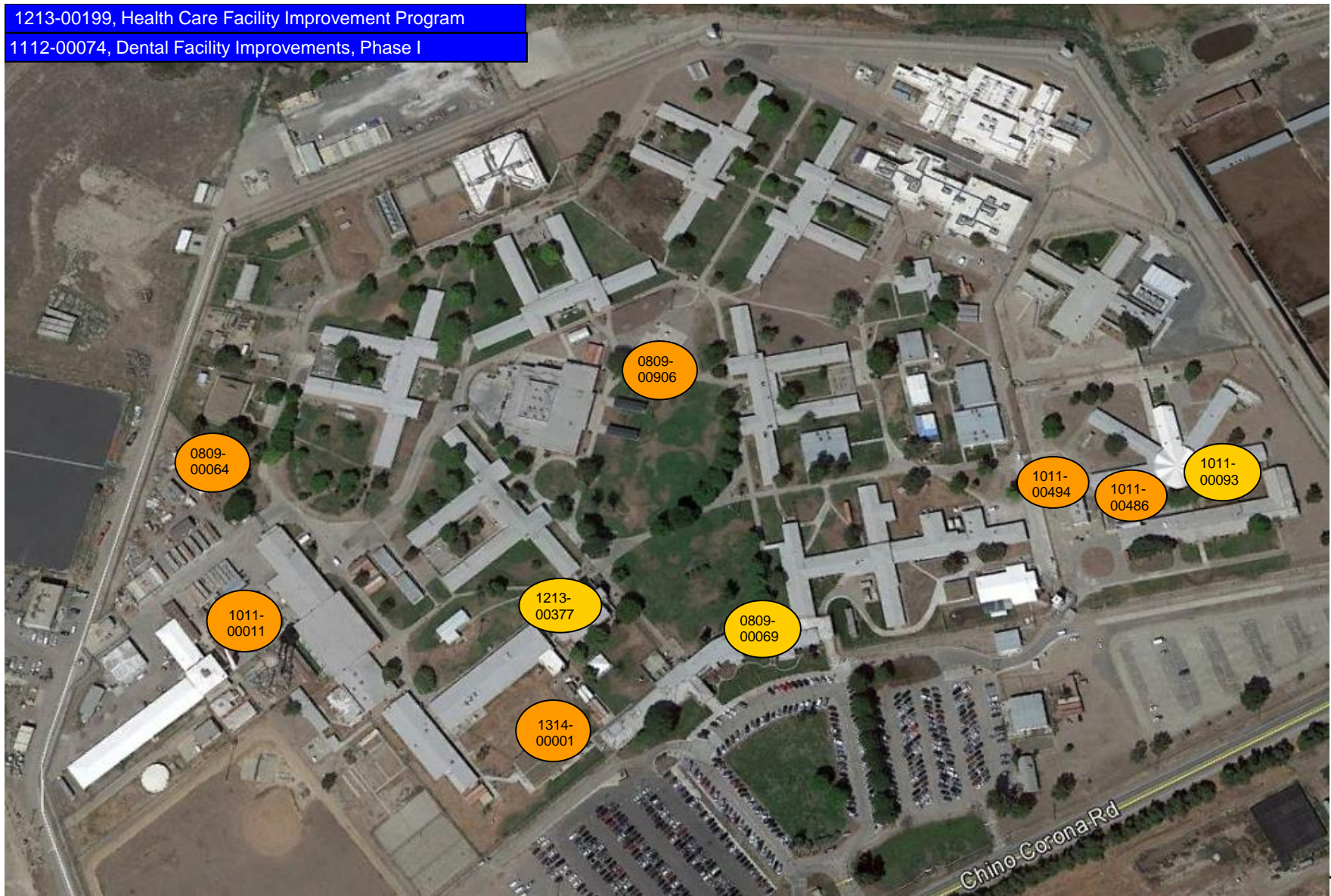
ID:	P-1213-00294	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for PIA Laundry and Kitchen Boiler Retrofits is expected to break even after a period of 4.8 years. Annual savings thereafter are estimated at \$ 166,667.		
Total Proposed Funding:			\$800,000

Title: ESCO Project - Lighting Retrofits

ID:	P-1314-00147	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 4.9 years. After that, it will create an annual savings of approximately \$17,870.		
Total Proposed Funding:			\$125,905

1213-00199, Health Care Facility Improvement Program

1112-00074, Dental Facility Improvements, Phase I



Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA INSTITUTION FOR WOMEN

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00199 **Type:** MA - Major Capital Outlay

Scope: This project includes the design and construction of a central health services building addition, an addition to and renovation of the existing general population primary care clinic, renovations to the Support Care Unit primary care clinic, and accessibility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	10/2012 - 3/2014	100%	AB900LR	\$836,000
W - Working Drawings	3/2014 - 7/2014	50%	AB900LR	\$1,036,000
C - Construction	8/2014 - 12/2015	0%	AB900LR	\$18,660,000

Total Approved Funding: \$20,532,000

Title: Air Conditioning and Duct for New Education Class

ID: P-1314-00001 **Type:** SRP - Special Repair

Scope: Install air conditioning and duct for the new education class.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2013 - TBD	0%	GF-S	\$19,742

Total Approved Funding: \$19,742

Title: Renovate Vocational Education Modular Building 2

ID: P-1213-00377 **Type:** DM - Deferred Maintenance

Scope: Renovate entire Vocational Education Modular building. Project includes, but not limited to, removing and replacing the roof, windows, siding, insulation, floor tiles, etc.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2013 - TBD	0%	GF-S	\$135,000

Total Approved Funding: \$135,000

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-1112-00074	Type:	MA - Major Capital Outlay
Scope:	This project includes modifications in the following areas: <ul style="list-style-type: none">• CTC Clinic – Provide space to perform laboratory functions, relocate lab, install new cabinets and sink, upgrade utilities.• Main Clinic – Provide space in sterilization area by removing walls and sink, provide corridor access, install new cabinet and sink, upgrade utilities.		
Note:	Refer to Statewide Project for project funding.		
Completed:	10/2012		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

California Institution for Women

Proposed Projects:

Title: Replace Inner Perimeter Fence

ID:	P-0809-00064	Type:	SRP - Special Repair
Scope:	Replace damaged and deteriorated fencing		
Total Proposed Funding:			\$50,000

Title: Replace/Repair (3) Boilers & Deareator Tank - Boiler House

ID:	P-1011-00011	Type:	SRP - Special Repair
Scope:	Replace and/or retrofit three (3) 3 non-compliant central boilers and one (1) deareator tank located in the central boiler building		
Total Proposed Funding:			\$2,616,000

Title: Replace Electrical Transformer & Electrical Panel-Out Patient Housing Unit (OHU)

ID:	P-1011-00486	Type:	SRP - Special Repair
Scope:	Replace electrical transformer and electrical panel		
Total Proposed Funding:			\$50,000

Title: Replace Transformer-Support Care Unit

ID:	P-1011-00494	Type:	SRP - Special Repair
Scope:	Replace Transformers		
Total Proposed Funding:			\$20,624

Title: Replace Roof - Reception Center Housing

ID:	P-1011-00093	Type:	DM - Deferred Maintenance
Scope:	Roof renewal		
Total Proposed Funding:			\$875,000

- 1213-00224 Health Care Facility Improvement Program
- 0910-01087 Level II Fence Improvements - West Facility
- 1314- 00253 Emergency Power Generation System Upgrade
- 1314-00160, Solar Photovoltaic Array, Phase .83 mW, Power Purchase & License Agreement



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA MEN'S COLONY	

INSTITUTION PROJECT STATUS REPORT

California Mens Colony

Active Projects:

Title: Waste Water Treatment Plant Upgrade

ID:	P-0910-00646	Type:	MA - Major Capital Outlay		
Scope:	This project will upgrade the existing wastewater treatment chlorination system with a more effective ultraviolet (UV) disinfection system to comply with discharge permit limits.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		2/2010 - 9/2011	100%	AB900GF	\$594,000
W - Working Drawings		9/2011 - 6/2012	100%	AB900GF	\$659,000
C - Construction		9/2012 - 4/2014	80%	AB900GF	\$7,885,000
Total Approved Funding:					\$9,138,000

Title: Central Kitchen Replacement-West

ID:	P-1011-00346	Type:	MA - Major Capital Outlay		
Scope:	This project will demolish the existing kitchen & dining areas and construct a new 9,600 SF kitchen with space for storage and preparation. Also being constructed are two 4,500 SF satellite dining rooms.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		10/1998 - 6/2000	100%	GF-C	\$273,000
W - Working Drawings		9/2012 - 3/2015	40%	GFLR	\$1,508,000
C - Construction		6/2015 - 12/2016	0%	LR	\$14,271,000
Total Approved Funding:					\$16,052,000

Title: Health Care Facility Improvement Program

ID:	P-1213-00224	Type:	MA - Major Capital Outlay		
Scope:	Construction of a new Primary Care Clinic at the West Facility, a new Primary Care Clinic and Health Care Administration Building at the East Facility, a new Pharmacy and Laboratory Building, and a new Administrative Segregation Unit (ASU) Primary Care and ASU-Enhanced Outpatient Program Mental Health Clinic at the East Facility. Renovations will be performed at the West Facility Health Records and Specialty Clinic, the East Facility Receiving and Release Exam Room, the East Facility Central Health Services, East Facility Medication Distribution Room, and utility improvements.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		2/2013 - 2/2014	100%	AB900LR	\$2,526,000
W - Working Drawings		2/2014 - 10/2014	20%	AB900LR	\$2,878,000
C - Construction		2/2015 - 9/2016	0%	AB900LR	\$50,500,000
Total Approved Funding:					\$55,904,000

INSTITUTION PROJECT STATUS REPORT

California Mens Colony

Active Projects:

Title: Emergency Power Generation System Upgrade

ID:	P-1314-00253	Type:	MA - Major Capital Outlay		
Scope:	The project includes the installation of a new centralized standby generator system, above-ground fuel tank, related electrical switchgear, and a new metal building to house the switchgear, and will include interior lighting and a fire alarm system. A new 12,000 gallon diesel fuel tank and two fully redundant generators will be located outside of the new building. The new installation will be provided with a secure 12-foot high chain link fence with perimeter lighting and two vehicle access gates.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		12/2013 - 7/2014	90%	AB900GF	\$382,000
W - Working Drawings		7/2014 - 10/2014	0%	AB900GF	\$384,000
C - Construction		2/2015 - 2/2016	0%	AB900GF	\$5,402,000

Total Approved Funding: \$6,168,000

Title: Replace Gym Roof

ID:	P-0809-00071	Type:	DM - Deferred Maintenance			
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.						
Phase/Activities		Start - End		Compl %	Fund Source	Phase Funding
C - Construction		6/2014 - 1/2015		25%	GF-S	\$676,000

Total Approved Funding: \$676,000

INSTITUTION PROJECT STATUS REPORT

California Mens Colony

Complete Projects:

Title: Level II Fence Improvements - West Facility

ID:	P-0910-01087	Type:	MA - Major Capital Outlay
Scope:	This project will construct and upgrade the existing Level II perimeter fence at the West Facility and will add 1,000 lineal feet of 12' high fence. It will redirect inmate, visitor, and staff pedestrian route from the interior section of the two fences that currently comprise the portion of the perimeter fence that separates the Level I and Level II sections of the West Facility.		
Completed:	4/2013		
Total Approved Funding:			\$422,000

Title: 50-Bed Mental Health Crisis Bed Facility

ID:	P-1011-00347	Type:	MA - Major Capital Outlay
Scope:	This project will provide approximately 45,000 SF for a 50-bed licensed inpatient MHCB facility consisting of housing, treatment, support, and administration services.		
Completed:	8/2013		
Total Approved Funding:			\$38,655,000

Title: Surface Drain Repairs - Reservoir #4 (construction)

ID:	P-1213-00134	Type:	SRP - Special Repair
Scope:	Repair surface drains at reservoir 4		
Completed:	3/2013		
Total Approved Funding:			\$148,000

Title: Surface Drain Repairs - Reservoir #4 (Environmental Compliance Plan)

ID:	P-1213-00142	Type:	SRP - Special Repair
Scope:	Contract for engineering services to develop environmental compliance plan for reservoir.		
Completed:	2/2013		
Total Approved Funding:			\$40,638

Title: Emergency WWTP SCADA System Repair

ID:	P-1213-00367	Type:	SRP - Special Repair
Scope:	Repair system at the WWTP required for domestic water production.		
Completed:	2/2013		
Total Approved Funding:			\$24,950

INSTITUTION PROJECT STATUS REPORT

California Mens Colony

Proposed Projects:

Title: Roof Replacement - Reservoir #1

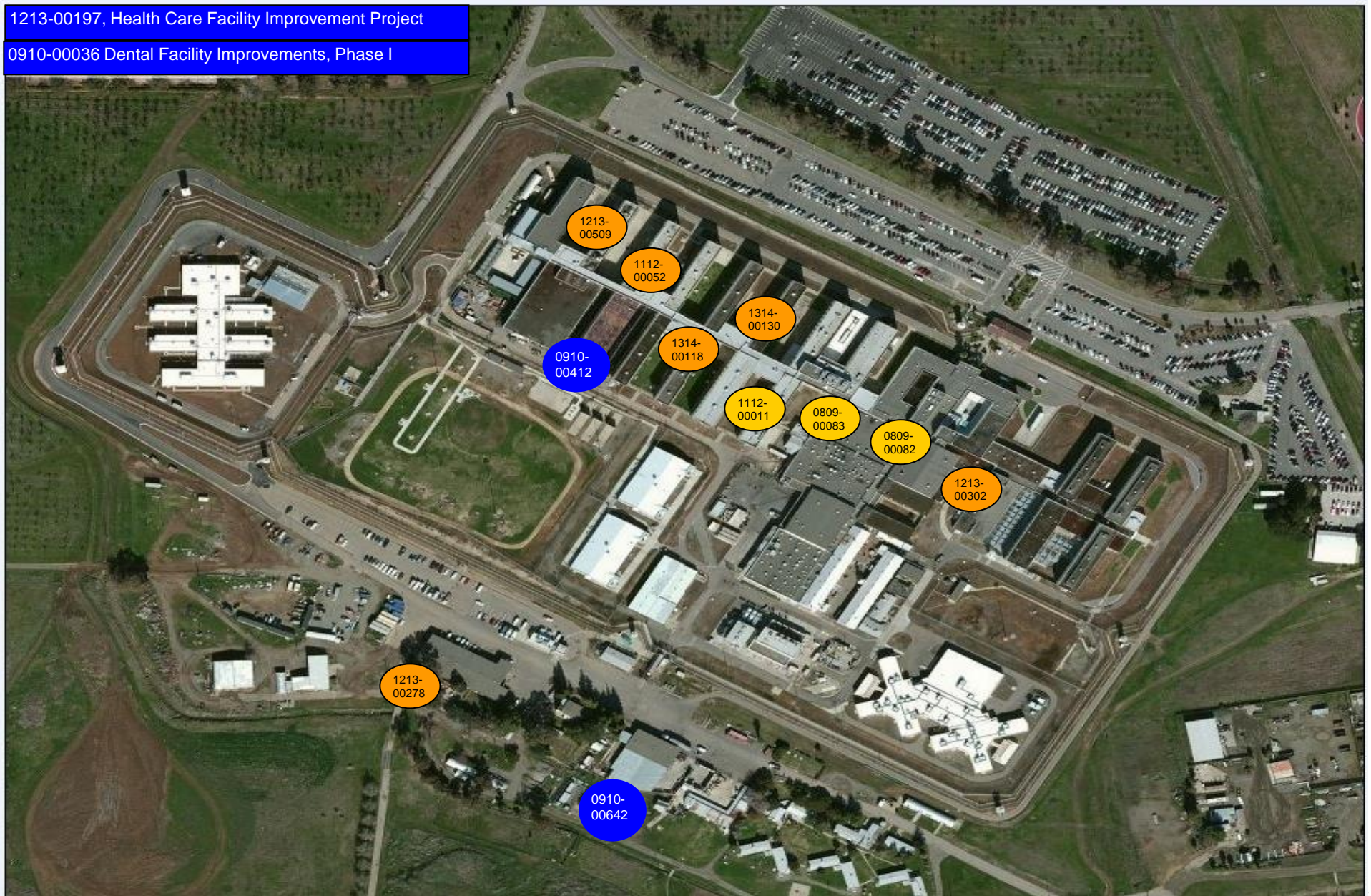
ID:	P-0809-01074	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,063,641

Title: Solar Photovoltaic (PV) Array, Phase .83 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00160	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The .83 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$1,713,995 over a twenty year period.		
Total Proposed Funding:			\$0

1213-00197, Health Care Facility Improvement Project

0910-00036 Dental Facility Improvements, Phase I



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA MEDICAL FACILITY

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Active Projects:

Title: Emergency Generator Capacity Upgrade

ID: P-0910-00642 **Type:** MA - Major Capital Outlay

Scope: This project would upgrade the emergency power system by installing three 2-megawatt emergency generator sets with associated transfer switch & switchgear to operate in conjunction with the existing 2-megawatt generator currently in operation.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	8/2012 - 1/2014	100%	AB900GF	\$415,000
W - Working Drawings	1/2014 - 5/2014	60%	AB900GF	\$566,000
C - Construction	8/2014 - 8/2015	0%	AB900GF	\$7,367,000

Total Approved Funding: \$8,348,000

Title: Health Care Facility Improvement Project

ID: P-1213-00197 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a Central Health Services (CHS) specialty clinic, a Stand-by Emergency room, a Medication Distribution building, and renovation to the B-wing, X-wing, and Unit IV medical areas, as well as utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 12/2013	100%	AB900LR	\$1,131,000
W - Working Drawings	12/2013 - 5/2014	50%	AB900LR	\$1,481,000
C - Construction	7/2014 - 1/2016	0%	AB900LR	\$20,077,000

Total Approved Funding: \$22,689,000

Title: Maintenance Fueling Area - Environmental Remediation

ID: P-1213-00278 **Type:** SRP - Special Repair

Scope: Environmental remediation services for maintenance fueling area.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2012 - TBD	0%	GF-S	\$168,753

Total Approved Funding: \$168,753

Title: Y-Dorm Accessibility Bunks/Lockers

ID: P-1213-00302 **Type:** SRP - Special Repair

Scope: Accessibility needed to the Y Dorm's bunks and lockers.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2013 - 4/2014	99%	GF-S	\$582,000

Total Approved Funding: \$582,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Active Projects:

Title: ADA Modifications - C & D Dorms

ID: P-1314-00118 **Type:** SRP - Special Repair

Scope: Perform miscellaneous ADA related facility modifications.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2014 - 8/2014	60%	GF-S	\$470,000

Total Approved Funding: \$470,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-00036	Type:	MA - Major Capital Outlay
Scope:	Main Clinic B-1 – Provide space in sterilization area requires removal of walls, provide for sterilization area, move and enclose panoramic x-ray, provide two dental chairs with sink in between, update utilities.		
Note:	Refer to Statewide Project for project funding.		
Completed:	2/2013		
Total Approved Funding:			\$0

Title: Enhanced Outpatient Program Treatment and Office Space

ID:	P-0910-00412	Type:	MA - Major Capital Outlay
Scope:	44,000 SF building to provide office space & EOP treatment space.		
Completed:	5/2013		
Total Approved Funding:			\$23,770,000

Title: Enhanced Out Patient (EOP) - Path of Travel

ID:	P-1213-00509	Type:	SRP - Special Repair
Scope:	install new / revise existing path of travel to new enhanced outpatient (EOP) facility		
Completed:	11/2013		
Total Approved Funding:			\$117,000

INSTITUTION PROJECT STATUS REPORT

California Medical Facility

Proposed Projects:

Title: Replacement of S-Q Wing Chiller; S Wing Fan Room

ID:	P-1112-00052	Type:	SRP - Special Repair
Scope:	Remove existing water cooled York chiller located in S-Wing Fan Room. Install new Smardt 150 ton water cooled chiller. Modify piping and electrical systems as required.		
Total Proposed Funding:			\$393,060

Title: H-I Wing ADA Modifications (phase II)

ID:	P-1314-00130	Type:	SRP - Special Repair
Scope:	Perform misc. ADA related facility modifications.		
Total Proposed Funding:			\$650,000

Title: Roof Replacement - Bldg. E (W-51) Main Warehouse, AA (C-55) Laundry/Distribution and 2 Awnings

ID:	P-0809-00082	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,336,350

Title: Replace Roof on Bldg. 8 (8/58) Family Visiting Building Apartments 6-9.

ID:	P-0809-00083	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$144,960

Title: H-Wing Transformer

ID:	P-1112-00011	Type:	DM - Deferred Maintenance
Scope:	Install new transformer and associated switching gear to support institution's increases electrical capacity needs		
Total Proposed Funding:			\$1,696,970

1213-00230	Dental Facility Improvements, Phase III
1213-00240	Statewide Medication Distribution Improvements
1314-00144	Solar Photovoltaic Array, Phase 3, Power Purchase & License Agreement
1213-00296	Boiler Retrofits & Condensate Line Replacement



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
CALIFORNIA STATE PRISON, CORCORAN	

INSTITUTION PROJECT STATUS REPORT

California State Prison Corcoran

Active Projects:

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00230	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00240	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Solar Photovoltaic (PV) Array, Phase 3, 5.2 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00144	Type:	E - Energy Conservation / Sustainability Program		
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 5.2 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$10,845,596 over a twenty year period.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 2/2014	75%	SF	\$0
Total Approved Funding:					\$0

INSTITUTION PROJECT STATUS REPORT

California State Prison Corcoran

Complete Projects:

Title: Administrative Segregation Unit/Enhanced Outpatient Program Treatment & Office Space

ID:	P-1011-00348	Type:	MA - Major Capital Outlay
Scope:	Design & construct a new approximately 14,932 SF, 2 story mental health building adjacent to the existing Ad Seg Unit/EOP housing. As part of this project 2 group exercise yards will be relocated & downsized to make room for the new MH building.		
Completed:	5/2013		
Total Approved Funding:			\$10,745,000

Title: Emergency Hydronic Loop Repair

ID:	P-1213-00375	Type:	SRP - Special Repair
Scope:	Locate and repair the pipe that is leaking in the Hydronic Loop Repair.		
Completed:	7/2013		
Total Approved Funding:			\$454,818

Title: Transformer Fire, Utility Power Loss - Phase 1 Electrical Repairs

ID:	P-1213-00519	Type:	SRP - Special Repair
Scope:	Repair substation due to fire resulting in power loss.		
Completed:	5/2013		
Total Approved Funding:			\$300,000

Title: Substation Transformer Fire Soil Remediation

ID:	P-1314-00004	Type:	SRP - Special Repair
Scope:	Remediation work needed at the substation transformer.		
Completed:	12/2013		
Total Approved Funding:			\$37,294

Title: 180 Housing Unit Roofs 4A3 & 4A4 - Phase 2

ID:	P-0809-00088	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	11/2013		
Total Approved Funding:			\$1,445,000

Title: 180 Housing Unit Roofs 4A1 & 4A2 - Phase 4

ID:	P-0809-00089	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	10/2013		
Total Approved Funding:			\$1,424,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Corcoran

Proposed Projects:

Title: Pond Liner Replacement Pond A

ID:	P-0809-00085	Type:	SRP - Special Repair
Scope:	Replace existing deteriorating effluent storage pond walls and liner. Pond walls are beyond useful life and unable to be economically repaired. Replacement is required to avoid potential accidental release/spill of stored effluent and resulting regulatory violation.		
Total Proposed Funding:			\$1,189,485

Title: Replace ACH Personal Duress Alarm System; John D. Klarich Memorial Hospital

ID:	P-1112-00190	Type:	SRP - Special Repair
Scope:	Repair and/or replacement of the main hospital personal alarm system. The existing system, is beyond useful life. It is not functioning and replacement parts are no longer available.		
Total Proposed Funding:			\$150,000

Title: Transformer Fire, Utility Power Loss - Phase 2 Electrical Substation Repair/Replacement

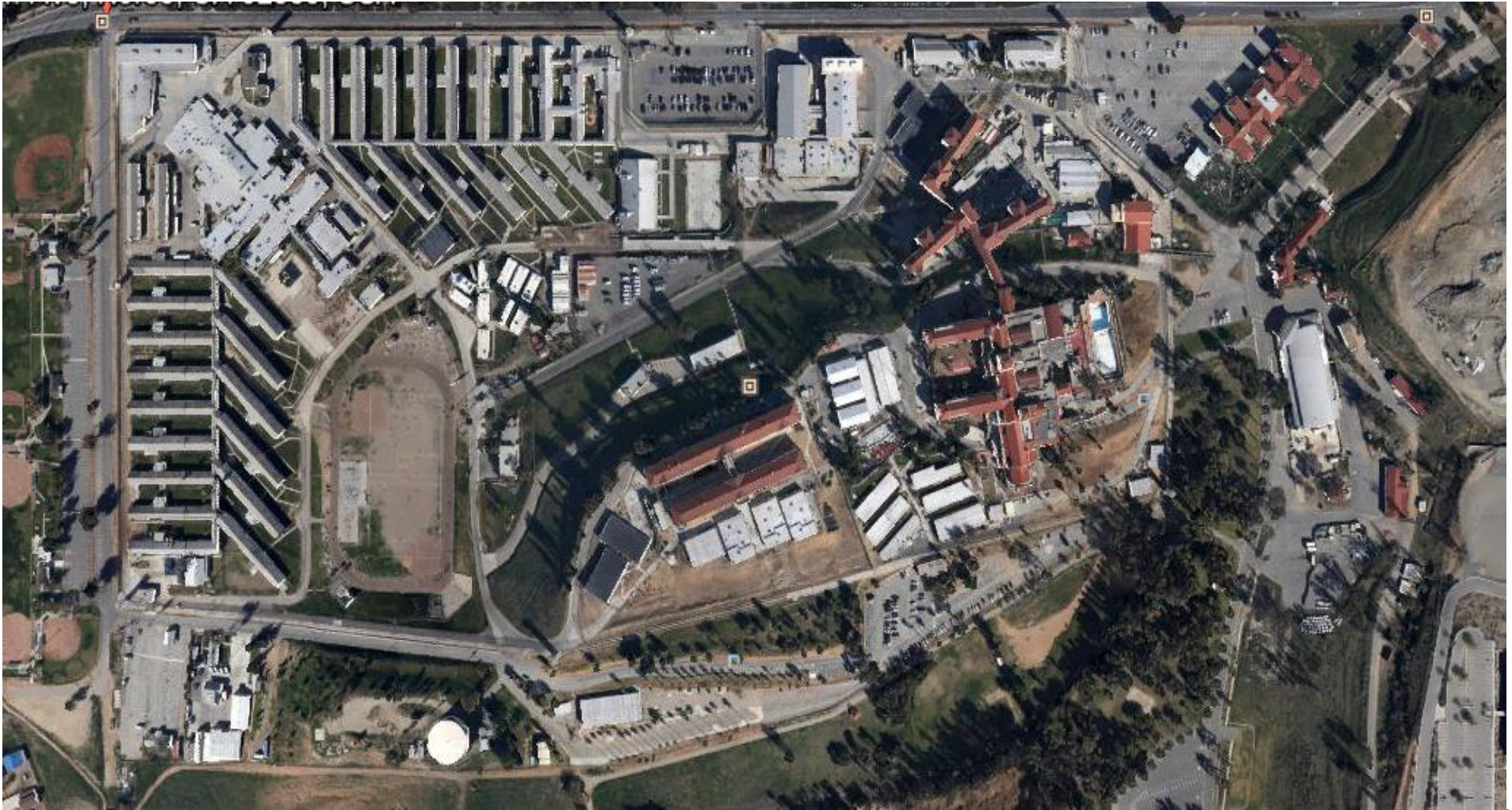
ID:	P-1314-00060	Type:	SRP - Special Repair
Scope:	New main facility electrical transformer installation and related supporting work to be performed by PG&E		
Total Proposed Funding:			\$3,700,000

Title: Upgrade Institution Electrical Switchgear (construction)

ID:	P-0809-01827	Type:	DM - Deferred Maintenance
Scope:	Upgrade existing main electrical switchgear and relocate from current unprotected exterior location to an all-weather interior building location		
Total Proposed Funding:			\$2,919,471

Title: Boiler Retrofits & Condensate Line Replacement

ID:	P-1213-00296	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for Boiler Replacement and Condensate Line Replacement is expected to break even after a period of 5.9 years. After that, it will create an annual savings of approximately \$500,000.		
Total Proposed Funding:			\$3,000,000



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CALIFORNIA REHABILITATION CENTER

INSTITUTION PROJECT STATUS REPORT

California Rehabilitation Center

Active Projects: NONE

INSTITUTION PROJECT STATUS REPORT

California Rehabilitation Center

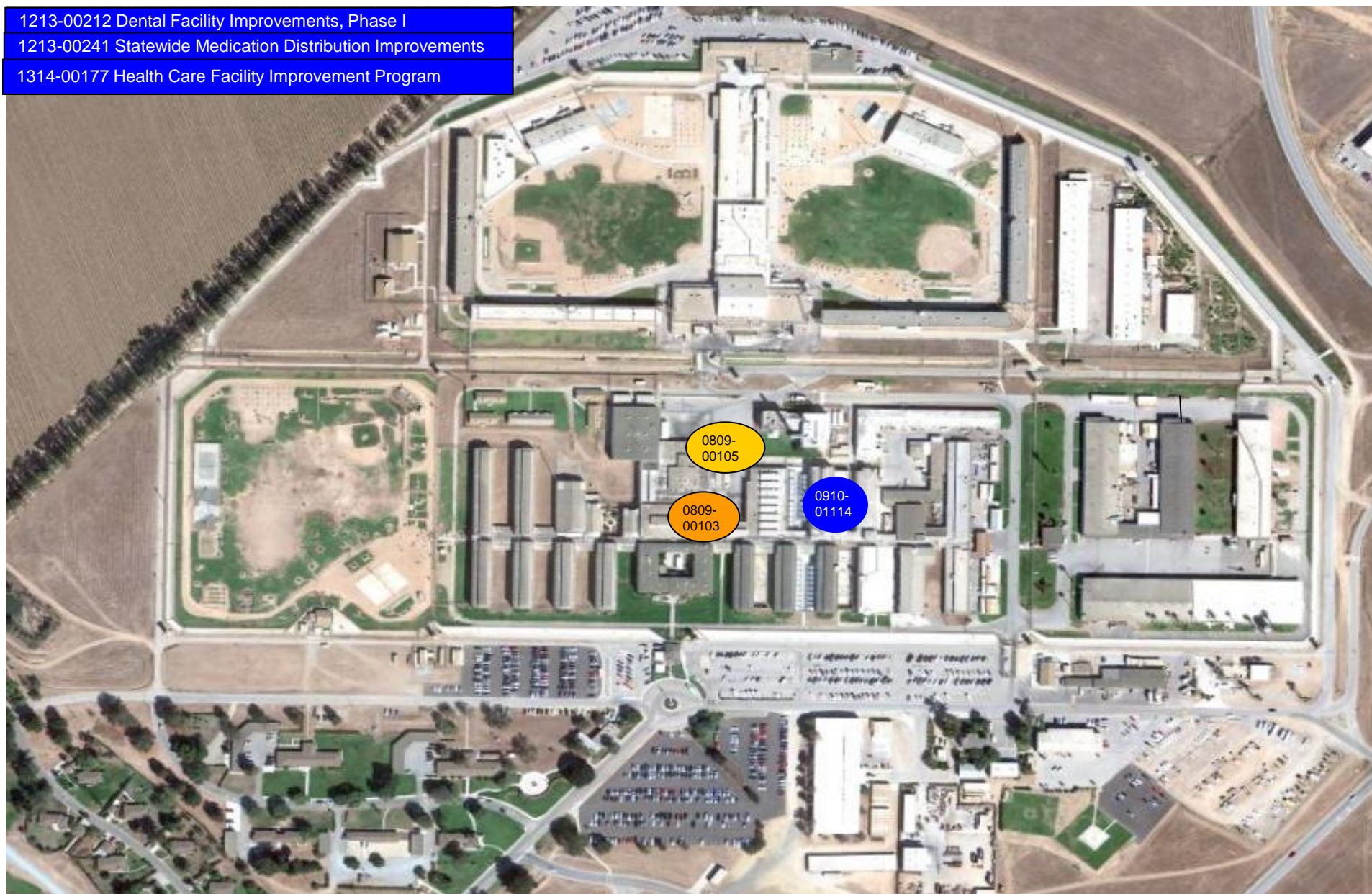
Complete Projects: NONE

INSTITUTION PROJECT STATUS REPORT

California Rehabilitation Center

Proposed Projects: NONE

1213-00212 Dental Facility Improvements, Phase I
1213-00241 Statewide Medication Distribution Improvements
1314-00177 Health Care Facility Improvement Program



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (NORTH,CENTRAL)

1314-00141, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Special Projects (SP)

Energy Projects (E)

CORRECTIONAL TRAINING FACILITY (SOUTH)

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Active Projects:

Title: Solid Cell Fronts

ID:	P-0910-01114	Type:	MA - Major Capital Outlay		
Scope:	Replace the existing barred cell fronts with solid cell fronts in O-Wing, including the replacement of the existing cell fronts with solid wall & door units with locking mechanisms to conform to Level IV Security Housing Unit design.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2007 - 7/2008	100%	GF-C	\$405,000
W - Working Drawings		12/2008 - 12/2011	100%	GF-C	\$498,000
C - Construction		TBD - TBD	0%		
Total Approved Funding:					\$903,000

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00241	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Health Care Facility Improvement Program

ID:	P-1314-00177	Type:	MA - Major Capital Outlay		
Scope:	This project includes the construction a new Facility A,B,C, and D Primary Care Clinics, Facility B Care Renovation, Health Care Administration renovation, Speciality Care Clinic renovation, Facility C Triage and Treatment Area Renovation.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2013 - 6/2014	80%	AB900LR	\$1,472,000
W - Working Drawings		6/2014 - 12/2014	0%	AB900LR	\$1,514,000
C - Construction		4/2015 - 12/2016	0%	AB900LR	\$23,445,000
Total Approved Funding:					\$26,431,000

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-1213-00212	Type:	MA - Major Capital Outlay
Scope:	<ul style="list-style-type: none"> •Central Clinic - Convert computer classroom to provide a 3-chair dental operatory with sinks, an X-ray room, a sterilization room with sink and office space. •North Clinic- Construct two new offices, three operatory chairs with new console, sink and panoramic x-ray machine, upgrade utilities. •South Clinic - Move dental chairs, provide new sterilization space and upgrade utilities. 		
Note:	Refer to Statewide Project for project funding.		
Completed:	4/2013		
Total Approved Funding:			\$975,000

Title: Replace Boiler South Facility

ID:	P-0708-00003	Type:	SRP - Special Repair
Scope:	Replace obsolete boiler		
Completed:	8/2013		
Total Approved Funding:			\$1,132,769

Title: Replace Roof on SC Rainer Hall

ID:	P-0809-00104	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	10/2013		
Total Approved Funding:			\$534,000

Title: Solar Photovoltaic (PV) Array, Phase 3, 1.25 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00141	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.25 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$2,418,005 over a twenty year period.		
Completed:	12/2013		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

Correctional Training Facility

Proposed Projects:

Title: North Gymnasium Restroom Renovation

ID:	P-0809-00103	Type:	SRP - Special Repair
Scope:	Renovate North Gymnasium Restroom		
Total Proposed Funding:			\$195,777

Title: Boiler Replacement Construction, Central Facility Phase 3

ID:	P-0809-00111	Type:	SRP - Special Repair
Scope:	Replace boilers 3 & 4.		
Total Proposed Funding:			\$2,108,000

Title: Permanent Structural Roof Repair- Dorm #7

ID:	P-1213-00017	Type:	SRP - Special Repair
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$138,214

Title: Roof Replacement on SD - Whitney Hall Building F.A.

ID:	P-0809-00105	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$528,000

- 1112-00083 Dental Facility Improvements, Phase II
- 1213-00242 Statewide Medication Distribution Improvements
- 1314-00152, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CHUCKAWALLA VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Chuckawalla Valley State Prison

Active Projects:

Title: Dental Facility Improvements, Phase II

ID: P-1112-00083 **Type:** MA - Major Capital Outlay

Scope: This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

Note: Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2013 - 9/2014	50%	AB900GF	

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID: P-1213-00242 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Note: Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

Chuckawalla Valley State Prison

Complete Projects:

Title: Wastewater Treatment Plant Improvements

ID:	P-1011-00349	Type:	MA - Major Capital Outlay
Scope:	Replace the wastewater treatment plant trickling filter system with an oxidation ditch system.		
Completed:	8/2013		
Total Approved Funding:			\$27,338,000

Title: Primary Electrical Distribution Repair (emergency)

ID:	P-1314-00080	Type:	SRP - Special Repair
Scope:	Repair underground vault effecting power to: Admin, Front Ent., Central Op. Control, Central Health, R&R, Complex 1 Visiting, B&C Facility Housing & B&C Voc classrooms.		
Completed:	8/2013		
Total Approved Funding:			\$28,700

INSTITUTION PROJECT STATUS REPORT

Chuckawalla Valley State Prison

Proposed Projects:

Title: Repair/Replace Wells 4 & 5

ID:	P-1314-00218	Type:	SRP - Special Repair
Scope:	Repair existing wells and or construct new wells as required to meet institution domestic water needs		
Total Proposed Funding:			\$2,400,000

Title: ESCO Project - Lighting Retrofit

ID:	P-1314-00152	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 6 years. After that, it will create an annual savings of approximately \$109,578.		
Total Proposed Funding:			\$851,241

1213-00317 Dewitt Nelson Correctional Annex



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

DEWITT NELSON CORRECTIONAL ANNEX

INSTITUTION PROJECT STATUS REPORT

DeWitt Nelson Correctional Annex

Active Projects:

Title: DeWitt Nelson Correctional Annex

ID: P-1213-00317 **Type:** MA - Major Capital Outlay

Scope: Renovate and convert the Dewitt Nelson Youth Correctional Facility to an Adult Male Level II Facility. Project will provide housing for the most seriously ill medical and mental health outpatient inmates. This facility will provide a total of 1,133 beds, of which 953 will be health care beds, including 528 beds for specialized general population inmates requiring intermediate medical care.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
S - Study	11/2009 - 6/2010	100%	AB900GF	\$169,000
PW - Design Phases	6/2010 - 8/2011	100%	AB900LR	\$6,207,000
DB - Design Build	7/2012 - 3/2014	90%	AB900LR	\$166,791,000

Total Approved Funding: \$173,167,000

1011-00350 Groundwater Treatment/Non-Potable Water Distribution System

1112-00084 Dental Facility Improvements, Phase II

1213-00243 Statewide Medication Distribution Improvements

1213-00219 Health Care Facility Improvement Program



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

DEUEL VOCATIONAL INSTITUTION

INSTITUTION PROJECT STATUS REPORT

Deuel Vocational Institution

Active Projects:

Title: Solid Cell Fronts

ID:	P-0910-00462	Type:	MA - Major Capital Outlay		
Scope:	Replace existing barred cell fronts/doors with solid cell fronts/doors and update the locking mechanisms.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2007 - 9/2009	100%	GF-C	\$405,000
W - Working Drawings		TBD - TBD	0%		

Total Approved Funding: \$405,000

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00084	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - 7/2014	50%	AB900GF	\$0

Total Approved Funding: \$0

Title: Health Care Facility Improvement Program

ID:	P-1213-00219	Type:	MA - Major Capital Outlay		
Scope:	This project includes Primary Care Clinic renovations and Pharmacy addition, K-Wing ASU Primary Care Clinic renovation, B-Wing Specialties and TTA renovation, Reception Center Health Care Processing addition, a new MSF Primary Care Clinic, and supporting infrastructure upgrades.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		4/2013 - 4/2014	100%	AB900LR	\$996,000
W - Working Drawings		4/2014 - 10/2014	15%	AB900LR	\$1,110,000
C - Construction		2/2015 - 8/2016	0%	AB900LR	\$18,263,000

Total Approved Funding: \$20,369,000

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00243	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

Deuel Vocational Institution

Active Projects:

Title: Install New Freezer Foundation in Main Kitchen

ID: P-0910-00161 **Type:** MI - Minor Capital Outlay

Scope: Design and construct foundation to place previously purchased freezer unit onto. Cost of freezer unit not included.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	3/2014 - 6/2014	0%	GF-C	\$179,000

Total Approved Funding: **\$179,000**

Title: Repair/Replace F-3 and F-4 Circuits (environmental)

ID: P-1314-00088 **Type:** SRP - Special Repair

Scope: Repair/replace circuits. F3 runs between Towers 6 and 8 and F4 runs from the switchgear.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2013 - TBD	50%	GF-S	\$11,459

Total Approved Funding: **\$11,459**

INSTITUTION PROJECT STATUS REPORT

Deuel Vocational Institution

Complete Projects:

Title: Groundwater Treatment/Nonpotable Water Distribution System

ID:	P-1011-00350	Type:	MA - Major Capital Outlay
Scope:	Design a reverse osmosis water treatment system to bring the institution's domestic water supply into compliance with Title 22 regulations, and a nonpotable water distribution system to separate the treated water from water used for landscaping, dairy, and industrial use.		
Completed:	8/2013		
Total Approved Funding:			\$32,958,000

Title: Repair Main Sally Port Pedestrian Gate

ID:	P-1112-00302	Type:	SRP - Special Repair
Scope:	Repair main sally port pedestrian gate.		
Completed:	1/2013		
Total Approved Funding:			\$64,000

INSTITUTION PROJECT STATUS REPORT

Deuel Vocational Institution

Proposed Projects:

Title: Replace Cell Lighting Fixtures

ID:	P-0809-00123	Type:	SRP - Special Repair
Scope:	Replace cell lighting fixtures		
Total Proposed Funding:			\$1,300,000

Title: Replace East/West Security Module

ID:	P-0910-01198	Type:	SRP - Special Repair
Scope:	Replace controls and associated wiring on all cell doors for all tiers		
Total Proposed Funding:			\$1,109,020

Title: Replace Locks and Cylinders Site wide

ID:	P-1011-00198	Type:	SRP - Special Repair
Scope:	Replace originally installed locks and cylinders site wide		
Total Proposed Funding:			\$860,222

Title: Repair/Replace Boiler for Plant Emission Compliance

ID:	P-1112-00013	Type:	SRP - Special Repair
Scope:	Construct new boiler building and install new emissions compliant boiler		
Total Proposed Funding:			\$3,500,000

Title: Repair/Replace F-3/F-4 Branch Circuitry

ID:	P-1314-00025	Type:	SRP - Special Repair
Scope:	Repair and/or replace main electrical power circuits F3 and F4. Circuit F3 serves All perimeter towers, Entrance Building, Armory/Radio Room, Fire house, Vehicle Sally Port, Plant Operation's Outside Warehouses, Minimum Security Facility, Water Wells No.'s 5, 6 & 9, the Wellness Center and Personnel. Circuit 4 serves the Garage, Outside Maintenance, storm water pumps, street lights, Minimum Security Facility G Dorm, Gun Range, Prison Industry Authority (PIA) dairy and farm buildings, Inmate Ward Labor (IWL) operations and booster pumps.		
Total Proposed Funding:			\$872,155

Title: Replace L Wing Roof

ID:	P-0910-00466	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$161,584

Title: Replace Roof B-Wing Medical Infirmary (39)

ID:	P-0910-01188	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$120,147

Title: Replace/Modernize Main Culinary and Dining Hall Drain

ID:	P-0910-01191	Type:	DM - Deferred Maintenance
Scope:	Replace main culinary and dining hall under floor drainage system.		
Total Proposed Funding:			\$508,490

INSTITUTION PROJECT STATUS REPORT

Deuel Vocational Institution

Proposed Projects:

Title: Roof Central Corridors Replacement

ID:	P-1011-00199	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,197,680

1011-00015, Health Care Facility Improvement Program

0910-00041, Dental Facility Improvements, Phase I



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

FOLSOM STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Active Projects:

Title: Cell Block Five Fire/Life/Safety Cell Upgrades

ID:	P-0809-01089	Type:	MA - Major Capital Outlay		
Scope:	The proposed project will complete fire, life & safety upgrades to Building 5 which will include the installation of fire sprinklers in each of the 328 cells, overhead fire sprinklers in the east end of the building beneath the roof's wood decking, exhaust fans for smoke removal in the event of a fire & a centrally located fire alarm & smoke detection system.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2013 - 5/2014	100%	AB900GF	\$147,000
W - Working Drawings		5/2014 - 9/2014	10%	AB900GF	\$201,000
C - Construction		1/2015 - 1/2016	0%	AB900GF	\$3,812,000

Total Approved Funding: \$4,160,000

Title: Health Care Facility Improvement Program

ID:	P-1011-00015	Type:	MA - Major Capital Outlay		
Scope:	The project includes the construction of two new Primary Care Clinics, a new Central Health Services Building, new and Renovated Medication Distribution Rooms, and utility improvements.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		2/2013 - 2/2014	100%	AB900LR	\$2,209,000
W - Working Drawings		2/2014 - 9/2014	20%	AB900LR	\$2,630,000
C - Construction		1/2015 - 2/2017	0%	AB900LR	\$47,604,000

Total Approved Funding: \$52,443,000

Title: ADA Improvements - FWF

ID:	P-1213-00507	Type:	SRP - Special Repair		
Scope: ADA improvements needed in the Women's Facility.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - 4/2014	0%	GF-S	\$113,000

Total Approved Funding: \$113,000

Title: Fire Sprinkler System Repair - FWF (additional SFM/Code requirements)

ID:	P-1213-00521	Type:	SRP - Special Repair		
Scope:	Address additional State Fire Marshal requirements related to repair of the fire sprinkler system in the Women's Facility.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - TBD	0%	GF-S	\$375,000

Total Approved Funding: \$375,000

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Active Projects:

Title: Replace Roof - Maintenance Hanger

ID:	P-1011-00044	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - TBD	0%	GF-S	\$1,558,121

Total Approved Funding: \$1,558,121

Title: HVAC Optimization/Repairs (FWF)

ID:	P-1314-00065	Type:	DM - Deferred Maintenance		
Scope:	Repair damaged HVAC system as required at the Women's Facility.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2012 - TBD	100%	GF-S	\$200,000

Total Approved Funding: \$200,000

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-00041	Type:	MA - Major Capital Outlay
Scope:	Main Lab - Convert therapy room to laboratory, add four workstations, convert storage area to office, convert adjacent space to Mental Health work area, convert two cells to offices, install new wall and doors, and upgrade utilities.		
Note:	Refer to Statewide Project for project funding.		
Completed:	12/2012		
Total Approved Funding:			\$0

Title: Modernize Passenger Elevator - Admin/Medical Bldg

ID:	P-1011-00003	Type:	SRP - Special Repair
Scope:	Replace existing obsolete elevator car and associated systems. Current elevator is beyond useful life and can no longer be maintained cost effectively or repaired incrementally		
Completed:	7/2013		
Total Approved Funding:			\$242,386

Title: Sewage Grinder Installation - FWF

ID:	P-1213-00135	Type:	SRP - Special Repair
Scope:	Install sewage grinder at the Folsom Womens Facility.		
Completed:	9/2013		
Total Approved Funding:			\$100,000

Title: Fire Sprinkler System Repair - FWF

ID:	P-1213-00136	Type:	SRP - Special Repair
Scope:	Repair fire sprinkler system at the Folsom Womens Facility		
Completed:	9/2013		
Total Approved Funding:			\$622,000

Title: Asphalt Paving Repair - FWF

ID:	P-1213-00351	Type:	DM - Deferred Maintenance
Scope:	Asphalt paving repair needed in the Women's Facility.		
Completed:	8/2013		
Total Approved Funding:			\$100,000

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Proposed Projects:

Title: Storm Drain Containment Pond and Pump

ID:	P-1314-00171	Type:	MI - Minor Capital Outlay	
Scope:	Install a containment pond, pump, and underground piping to capture tainted storm drain water and pump the captured water to the sewer grinding station located south of tower #6.			
Phase/Activities		Start - End		Fund Source
PWC - All Phases		8/2014 - 4/2016		GF-C
				Phase Funding
				\$395,000

Total Proposed Funding: **\$395,000**

Title: Replace Hot/Cold Water Lines, Sewer/Steam Pipes - Bldg #1

ID:	P-0809-00127	Type:	SRP - Special Repair
Scope:	Replace Hot/Cold Water Lines, Sewer/Steam Pipes		

Total Proposed Funding: **\$3,209,472**

Title: Replace Windows - Building #1

ID:	P-0809-00128	Type:	SRP - Special Repair
Scope:	Replace windows		

Total Proposed Funding: **\$2,117,342**

Title: Replace Hot and Cold Water Pipes - Cell Block #5

ID:	P-0809-00131	Type:	SRP - Special Repair
Scope:	Remove existing cast iron hot and cold water piping and fittings from building point of connection throughout building to all toilets and sinks. Replace with new copper piping and fittings. Install new shut-off and isolation valves.		

Total Proposed Funding: **\$2,698,711**

Title: Water Plant Holding Pond Re-Surfacing & Access Ramp Installation

ID:	P-0910-01126	Type:	SRP - Special Repair
Scope:	This project would remove degraded material & resurface two holding ponds with a durable product that will maintain the ponds functionality. In addition, each pond needs to have a ramp installed so that the proper equipment can be used to safely remove the silt that accumulates at the bottom.		

Total Proposed Funding: **\$224,700**

Title: Renovate Guard Towers - 2, 15 and 20 (Phase 1A)

ID:	P-1011-00189	Type:	SRP - Special Repair
Scope:	Renovate Guard Towers		

Total Proposed Funding: **\$1,650,000**

Title: Replace Steam Condensate Pipes - Main Facility

ID:	P-0809-00125	Type:	DM - Deferred Maintenance
Scope:	Replace Steam Condensate Pipes		

Total Proposed Funding: **\$505,000**

INSTITUTION PROJECT STATUS REPORT

Folsom State Prison

Proposed Projects:

Title: Replace Roof - PIA License Plate Factory Voc. Ed

ID: P-0809-00126 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$752,000

Title: Replace Oil Filled Switchgear and Devices - Primary Electrical System

ID: P-1112-00184 **Type:** DM - Deferred Maintenance

Scope: Replace existing obsolete oil insulated switchgear and associated devices.

Total Proposed Funding: \$554,439

1213-00244, Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

HIGH DESERT STATE PRISON

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Active Projects:

Title: Upgrade Emergency Circuit/Transfer Switch

ID:	P-0910-00730	Type:	MA - Major Capital Outlay		
Scope: Upgrade emergency circuit transformer and transfer switch to provide adequate emergency power.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		11/2012 - 8/2013	100%	AB900GF	\$34,000
W - Working Drawings		8/2013 - 4/2014	100%	AB900GF	\$30,000
C - Construction		4/2014 - 4/2015	0%	AB900GF	\$758,000
Total Approved Funding:					\$822,000

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00244	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Urgent Roof Repair and Ceiling - Bldg 462 Main Kitchen.

ID:	P-1213-00453	Type:	SRP - Special Repair		
Scope:		Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.			
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		5/2013 - 5/2014	81%	GF-S	\$253,000
Total Approved Funding:					\$253,000

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Complete Projects:

Title: Enhanced Vapor Recovery System Upgrade

ID: P-0809-01866 **Type:** SRP - Special Repair

Scope: Enhanced Vapor Recovery System Upgrade.

Completed: 7/2013

Total Approved Funding: \$20,100

Title: Replace Thermal Fluid Expansion Tank & Fluid

ID: P-1213-00150 **Type:** SRP - Special Repair

Scope: Replace thermal fluid expansion tank and fluid.

Completed: 10/2013

Total Approved Funding: \$55,000

INSTITUTION PROJECT STATUS REPORT

High Desert State Prison

Proposed Projects:

Title: Tower 1 & 7 Controls Replacement

ID:	P-1112-00132	Type:	SRP - Special Repair
Scope:	Replace tower controls		
Total Proposed Funding:			\$104,500

Title: Replace Interior Coating for Water Tanks Phase 1

ID:	P-1213-00021	Type:	SRP - Special Repair
Scope:	Remove existing interior tank coating. Apply new coating.		
Total Proposed Funding:			\$318,000

Title: Roof Replacement - A Yard - Main Kitchen, Bldg 462

ID:	P-0809-02047	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$982,311

Title: Roof Replacement D-Yard Building 351 H.U. D1/ D2

ID:	P-1213-00069	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$563,584

Title: Roof Replacement Bld 352 D3 & D4 Housing Units

ID:	P-1213-00071	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$563,584

1112-00085 Dental Facility Improvements Phase II
1213-00245 Statewide Medication Distribution Improvements
0910-01113, Heating, Ventilation and Air Conditioning
1213-00324, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
IRONWOOD STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Active Projects:

Title: Heating, Ventilation and Air Conditioning

ID:	P-0910-01113	Type:	MA - Major Capital Outlay
Scope:	This project replaces the institution's existing evaporative cooling system which has reached the end of its useful life and is no longer cost-effective to maintain. This project will build a new centralized chiller plant exclusive for ISP, and will be located on the ISP site. It will provide a new closed loop chilled water plant with emergency generator. The existing units located on housing buildings and support buildings will be replaced with new units to work in conjunction with the new plant. The site will receive new piping for a chilled water distribution main loop. The scope includes improvement to existing roofs, fire dampers, and smoke evacuation systems to correct damage done by the existing deteriorated evaporative cooling system. The site will also receive a new electrical substation by Southern California Edison.		
Note:	Construction funding is proposed in Governor's 2014-15 budget.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2008 - 11/2010	100%	GF-C	\$5,758,000
W - Working Drawings	7/2013 - 6/2014	80%	GF-C	\$5,444,000
C - Construction	9/2014 - 3/2017	0%	GFLR	\$145,029,000

Total Approved Funding: \$156,231,000

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00085	Type:	MA - Major Capital Outlay
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.		
Note:	Refer to Statewide Project for project funding.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2013 - 9/2014	50%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00245	Type:	MA - Major Capital Outlay
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.		
Note:	Refer to Statewide Project for project funding.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

Ironwood State Prison

Proposed Projects:

Title: Damaged Fence Rail Replacement

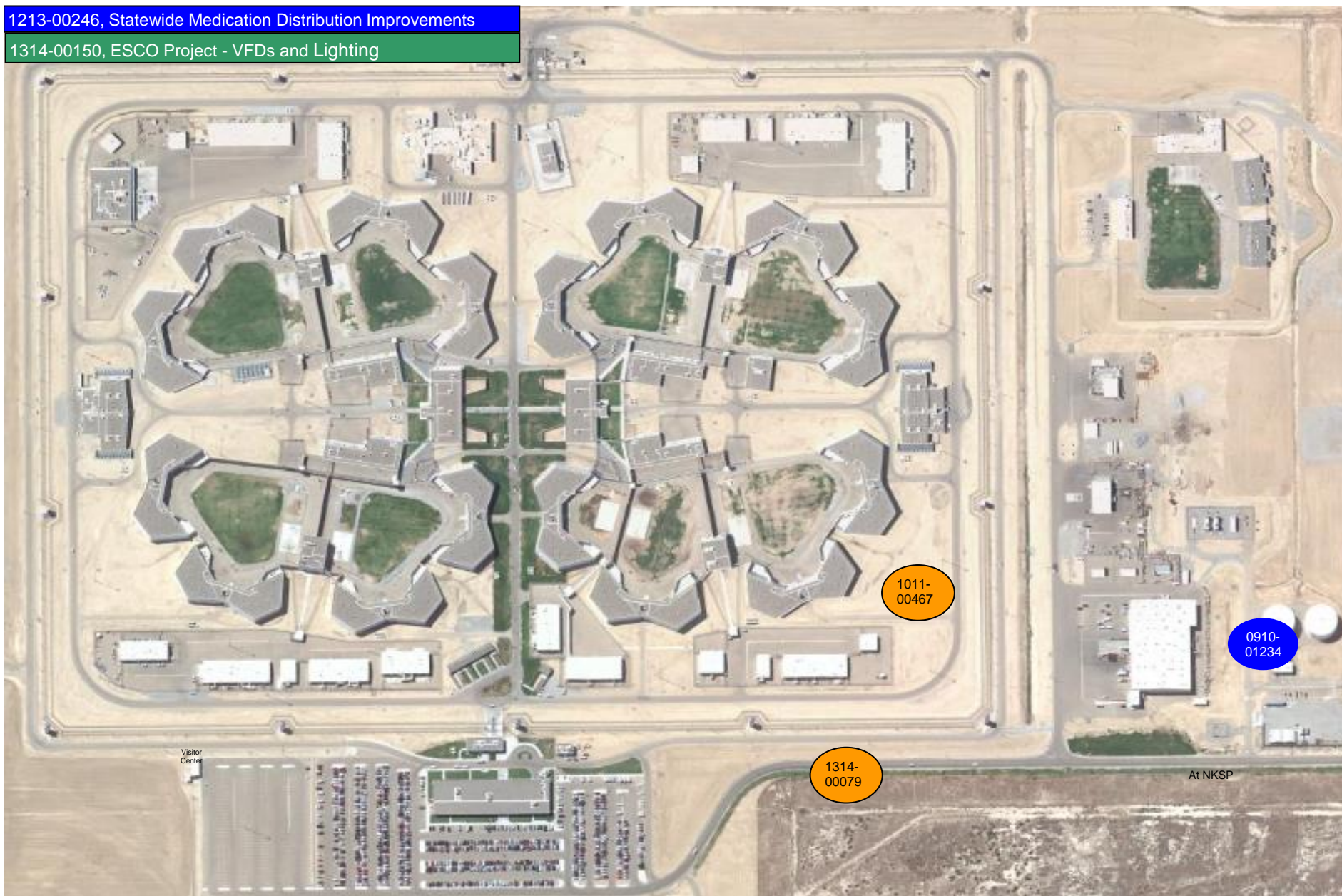
ID:	P-1011-00137	Type:	SRP - Special Repair
Scope:	Replace existing damaged and deteriorated fence fabric, posts, bottom rails and bottom rail fasteners at multiple locations throughout facility		
Total Proposed Funding:			\$201,000

Title: ESCO Project - Lighting Retrofit

ID:	P-1213-00324	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for lighting retrofits is expected to break even after 8.3 years, and provide an annual savings of \$83,220 thereafter.		
Total Proposed Funding:			\$878,208

1213-00246, Statewide Medication Distribution Improvements

1314-00150, ESCO Project - VFDs and Lighting



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

KERN VALLEY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Active Projects:

Title: Statewide Medication Distribution Improvements

ID: P-1213-00246 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Note: Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Repair Domestic Water Well System

ID: P-1314-00079 **Type:** SRP - Special Repair

Scope: Repair damaged wells (Wells 1 & 2) required for domestic water production .

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2013 - TBD	0%	GF-S	\$150,000

Total Approved Funding: \$150,000

Title: ESCO Project - VFDs and Lighting

ID: P-1314-00150 **Type:** E - Energy Conservation / Sustainability Program

Scope: This energy efficiency project for Lighting Retrofits and Variable Frequency Drives is expected to break even after a period of 4.7 years. After that, it will create an annual savings of approximately \$312,700.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2014 - 6/2014	0%	SF	\$985,701

Total Approved Funding: \$985,701

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Complete Projects:

Title: Arsenic Removal Water Treatment

ID:	P-0910-01234	Type:	MA - Major Capital Outlay
Scope:	This project consists of final design & construction of a water treatment system to remove arsenic from the water. The arsenic removal equipment utilizes a modular, coagulation and filtration system. Associated construction includes grading, piping, electrical, controls and instrumentation.		
Completed:	1/2013		
			Total Approved Funding: \$7,058,000

INSTITUTION PROJECT STATUS REPORT

Kern Valley State Prison

Proposed Projects:

Title: Fire Sprinkler Installation - Inmate Cells
180 Housing Units Site wide

ID:	P-1011-00467	Type:	SRP - Special Repair
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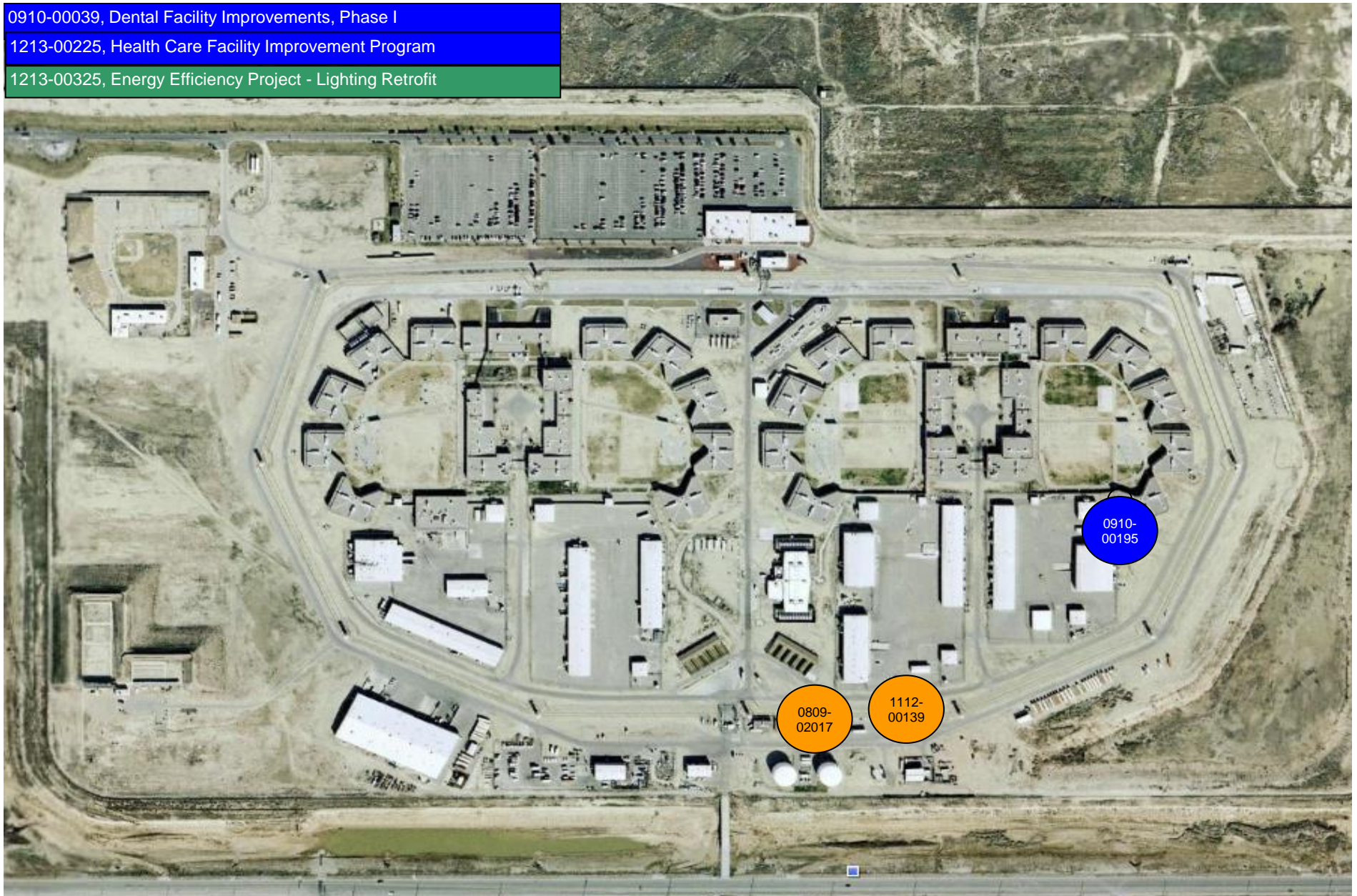
Scope: Design and install new code compliant fire sprinkler system at all 180 housing units

Total Proposed Funding:	\$954,379
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0910-00039, Dental Facility Improvements, Phase I

1213-00225, Health Care Facility Improvement Program

1213-00325, Energy Efficiency Project - Lighting Retrofit



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

INSTITUTION PROJECT STATUS REPORT

California State Prison Los Angeles County

Active Projects:

Title: Enhanced Outpatient Treatment and Program Space

ID:	P-0910-00195	Type:	MA - Major Capital Outlay		
Scope:	This project designed & constructed as a new stand alone building of apx. 14,257 SF, to provide office & treatment space to accommodate admin, treatment & custody services required to support 150 EOP inmate-patients.				
Note:	A scope change was approved at the January 2013 SPWB meeting changing the facility to 100 ASU/EOP inmates, due to realignment. Initial project was completed June 2012.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2009 - 7/2010	100%	AB900LR	\$939,000
W - Working Drawings		4/2013 - 7/2013	100%	AB900LR	\$727,000
C - Construction		7/2013 - 3/2014	90%	AB900LR	\$11,625,000
Total Approved Funding:					\$13,291,000

Title: Health Care Facility Improvement Program

ID:	P-1213-00225	Type:	MA - Major Capital Outlay		
Scope:	The project includes the construction of three New Primary Care Clinics, New and Renovated Medication Distribution Rooms, New Health Care Administration and Health Records Building, Central Health Services Renovation, and accessibility improvements to housing units and path-of-travel.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		2/2013 - 2/2014	100%	AB900LR	\$1,551,000
W - Working Drawings		2/2014 - 9/2014	20%	AB900LR	\$1,727,000
C - Construction		1/2015 - 5/2016	0%	AB900LR	\$28,733,000
Total Approved Funding:					\$32,011,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Los Angeles County

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-00039	Type:	MA - Major Capital Outlay
Scope:	MSF Clinic, Clinic A, Clinic B, Clinic C, Clinic D - Relocate sterilization, add cabinets, counter, sink, move equipment to new exterior enclosure, and update utilities at each Clinic.		
Note:	Refer to Statewide Project for project funding information.		
Completed:	12/2012		
Total Approved Funding:			\$0

Title: Potable Water Tanks - Interior Surface Recoat/Repair

ID:	P-0809-02017	Type:	SRP - Special Repair
Scope:	Remove existing interior tank coating and apply new coating		
Completed:	4/2013		
Total Approved Funding:			\$313,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Los Angeles County

Proposed Projects:

Title: Rebuild AQUA Guard Bar Screen

ID:	P-1112-00139	Type:	SRP - Special Repair
Scope:	Remove and repair or replace AQUA Guard bar screen.		
Total Proposed Funding:			\$125,881

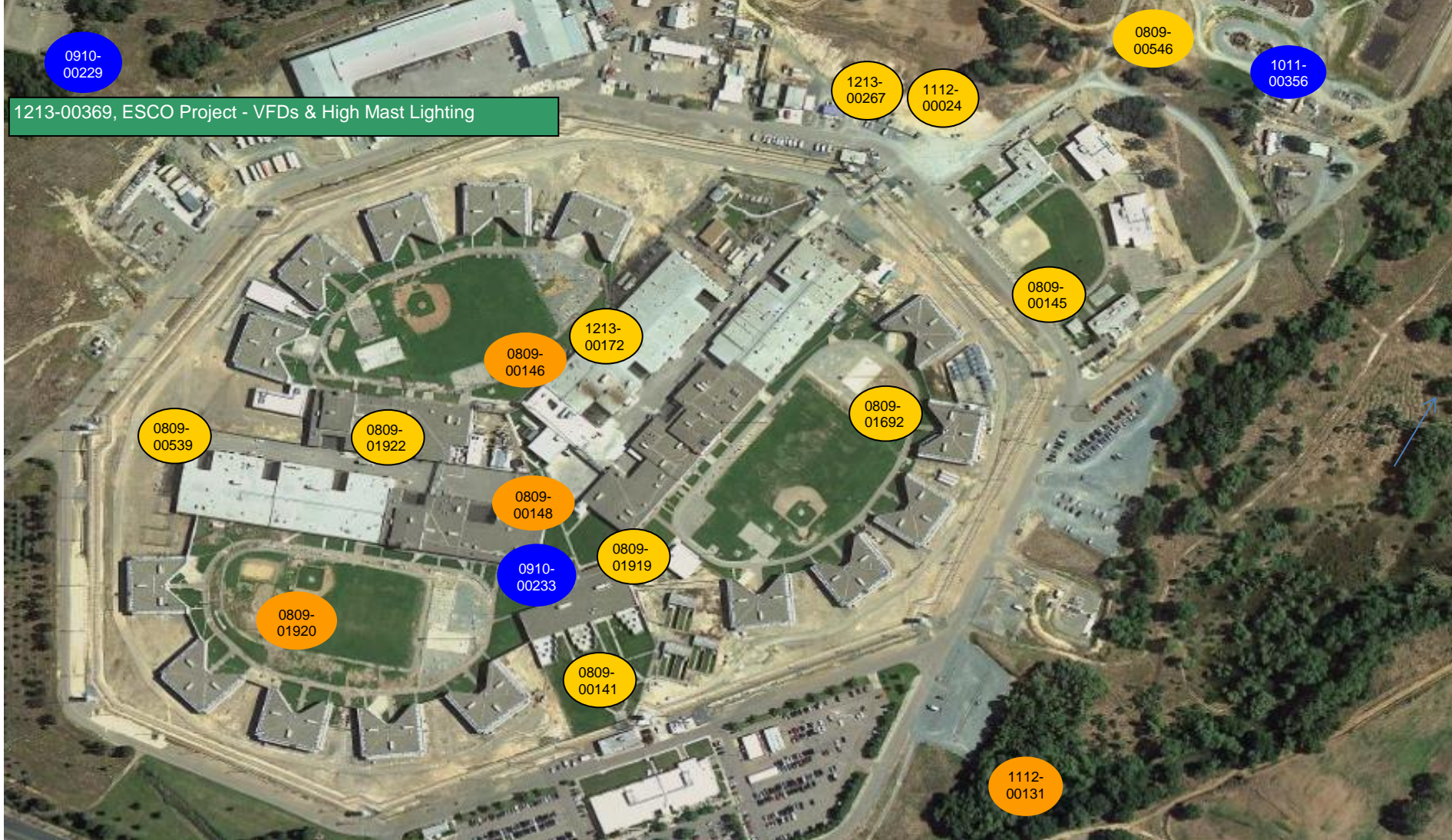
Title: Energy Efficiency Project - Lighting Retrofit.

ID:	P-1213-00325	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for lighting retrofits is expected to break even after 9.1 years. After that, it will create an annual savings of approximately \$58,000.		
Total Proposed Funding:			\$1,500,000

1213-00205 Two Level II Dorm Facilities

1213-00203 Health Care Facility Improvement Program

0910-00040 Dental Facility Improvments, Phase I



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
MULE CREEK STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Active Projects:

Title: Electrical System Upgrade

ID:	P-0910-00229	Type:	MA - Major Capital Outlay		
Scope:	Design and construct a 60,000 volt substation, two 2-Megawatt emergency generators with switchgear, replacement of electrical cabling, and de-activation of the co-generation plant.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		8/2012 - 1/2014	100%	AB900GF	\$608,000
W - Working Drawings		1/2014 - 7/2014	50%	AB900GF	\$839,000
C - Construction		10/2014 - 8/2015	0%	AB900GF	\$13,271,000
Total Approved Funding:					\$14,718,000

Title: Central Control Staircase

ID:	P-0910-00233	Type:	MA - Major Capital Outlay		
Scope:	Construct security enclosure to house a pre-engineered staircase leading from Main Control to the roof of the Central services building.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2013 - 1/2014	100%		\$0
W - Working Drawings		1/2014 - 3/2014	99%		\$0
C - Construction		6/2014 - 11/2014	0%	B	\$240,000
Total Approved Funding:					\$240,000

Title: Wastewater Treatment Plant Improvements

ID:	P-1011-00356	Type:	MA - Major Capital Outlay		
Scope:	This project includes design and construction of an additional secondary clarifier, modifying the existing mixed liquor splitter box to accommodate the new secondary clarifier, a new chlorine contact basin, a disinfected secondary effluent pump station, electrical improvements, and a staff services building.				
Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding	
P - Preliminary Plans	7/2008 - 1/2009	100%	GF-C	\$390,000	
W - Working Drawings	7/2009 - 5/2014	95%	GF/AB900GF	\$852,000	
C - Construction	9/2014 - 11/2015	0%	AB900GF	\$6,976,000	
Total Approved Funding:				\$8,218,000	

Title: Health Care Facility Improvement Program

ID:	P-1213-00203	Type:	MA - Major Capital Outlay		
Scope:	This project includes the construction of a Central Health Services Addition and Renovation, Primary Care Clinic Renovations and New Clothing Exchange Buildings at Facilities A, B, and C, New ASU Primary Care and ASU Enhanced Outpatient Program (EOP) Mental Health Clinic, New Pharmacy and Laboratory Building, Health Care Administration Renovation, and Medication Distribution Room Additions at EOP Housing Units.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		12/2012 - 12/2013	100%	AB900LR	\$1,323,000
W - Working Drawings		12/2013 - 6/2014	50%	AB900LR	\$1,520,000
C - Construction		10/2014 - 2/2016	0%	AB900LR	\$24,227,000
Total Approved Funding:					\$27,070,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Active Projects:

Title: Two Level II Dorm Facilities

ID: P-1213-00205 **Type:** MA - Major Capital Outlay

Scope: This Level II dormitory infill project will be located within a secure LEF perimeter. Two semi-autonomous facilities totaling 1,600 beds are proposed. The housing will accommodate specified sub-populations including those with disabilities, intermediate medical needs (Intermediate health care facility), or mental health treatment needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	10/2012 - 8/2013	100%	LR	\$11,533,000
DB - Design Build	3/2014 - 3/2016	10%	LR	\$490,642,000

Total Approved Funding: \$502,175,000

Title: Replace Bar Screens - Lift Station

ID: P-1112-00131 **Type:** SRP - Special Repair

Scope: Replace deteriorated mechanical bar screens at sewer lift station

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2013 - TBD	0%	GF-S	\$482,875

Total Approved Funding: \$482,875

Title: Replace Roof and AHU - Housing Unit (12)

ID: P-0809-01692 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal and air handling unit replacement. Roof and air handling equipment are beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2014 - 2/2014	50%	GF-S	\$859,000

Total Approved Funding: \$859,000

Title: Fire Alarm Repair (Dental)

ID: P-1213-00172 **Type:** DM - Deferred Maintenance

Scope: Repair the fire alarm in Dental.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2014 - 4/2014	0%	GF-S	\$175,000

Total Approved Funding: \$175,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-00040	Type:	MA - Major Capital Outlay
Scope:	This project includes the following improvements: Facility A, B, and C Clinics - Construct new lab and new sterilization room including cabinets and sinks. Construct separation wall in existing lab with "pass-through" window, move equipment to new exterior enclosure, and upgrade utilities. MSF Clinic – Construct sterilization room with cabinetry, counters and sink, and upgrade utilities.		
Note:	Refer to Statewide Project for project funding.		
Completed:	12/2012		
Total Approved Funding:			\$0

Title: Replace Floor Covering - CTC

ID:	P-0809-00146	Type:	SRP - Special Repair
Scope:	Replace existing damaged flooring materials with new epoxy resin based flooring system.		
Completed:	6/2013		
Total Approved Funding:			\$301,000

Title: Replace Exterior Safety Windows - Housing Unit Control Booths

ID:	P-0809-01920	Type:	SRP - Special Repair
Scope:	Replace warped window frames and broken glazing.		
Completed:	10/2013		
Total Approved Funding:			\$278,200

Title: Replace Failed Hot Water Loop System - NG Line and Package Units (phase I)

ID:	P-0809-00546	Type:	DM - Deferred Maintenance
Scope:	Replace existing failed hydronic heating distribution system with new stand-alone package boiler units. Install new natural gas distribution piping to service new boiler units.		
Completed:	5/2013		
Total Approved Funding:			\$1,500,000

Title: Replace Failed Hot Water Loop System - NG Line and Package Units (phase 2)

ID:	P-1112-00024	Type:	DM - Deferred Maintenance
Scope:	Replace existing failed hydronic heating distribution system with new stand-alone package boiler units. Install new natural gas distribution piping to service new boiler units.		
Completed:	5/2013		
Total Approved Funding:			\$2,656,000

INSTITUTION PROJECT STATUS REPORT

Mule Creek State Prison

Proposed Projects:

Title: Replace Existing Walk-in Boxes - Facility A,B,C, Satellite Kitchen

ID: P-0809-00148 **Type:** SRP - Special Repair

Scope: Replace existing walk-in freezer units

Total Proposed Funding: \$256,000

Title: Replace Roof - Family Visiting D-2 and D3

ID: P-0809-00141 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$50,000

Title: Replace Roofs - Firehouse Bldg. (H1 & H2), Level One Program Bldg. (G1), General Visiting (G3), Level One Family Visiting Unit (G4), & PABX E3

ID: P-0809-00145 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$261,415

Title: Replace FACP & Control Digitizer - Housing Units

ID: P-0809-00539 **Type:** DM - Deferred Maintenance

Scope: Replace existing fire alarm control panels (FACP), control digitizer and smoke detectors in all housing units. Install new fire alarm annunciator panel in Fire House.

Total Proposed Funding: \$3,200,000

Title: Replace Roof Access Hatches - Institution Wide

ID: P-0809-01919 **Type:** DM - Deferred Maintenance

Scope: Replace Roof Access Hatches Institution Wide. Roof hatches are beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$306,293

Title: Install Roof Walkway Mats - All HU's and Facility A, B, and C

ID: P-0809-01922 **Type:** DM - Deferred Maintenance

Scope: Replace existing concrete roof walkway pads with new recycled rubber pads at all main walkway routes and around all air handling units.

Total Proposed Funding: \$427,000

Title: Replace Failed Hot Water Loop System - NG Line and Package Units (phase 3)

ID: P-1213-00267 **Type:** DM - Deferred Maintenance

Scope: Replace existing central hot water heating loop with decentralized natural gas (NG) fired package hot water heating units. Install new NG distribution piping to serve new units.

Total Proposed Funding: \$1,500,000

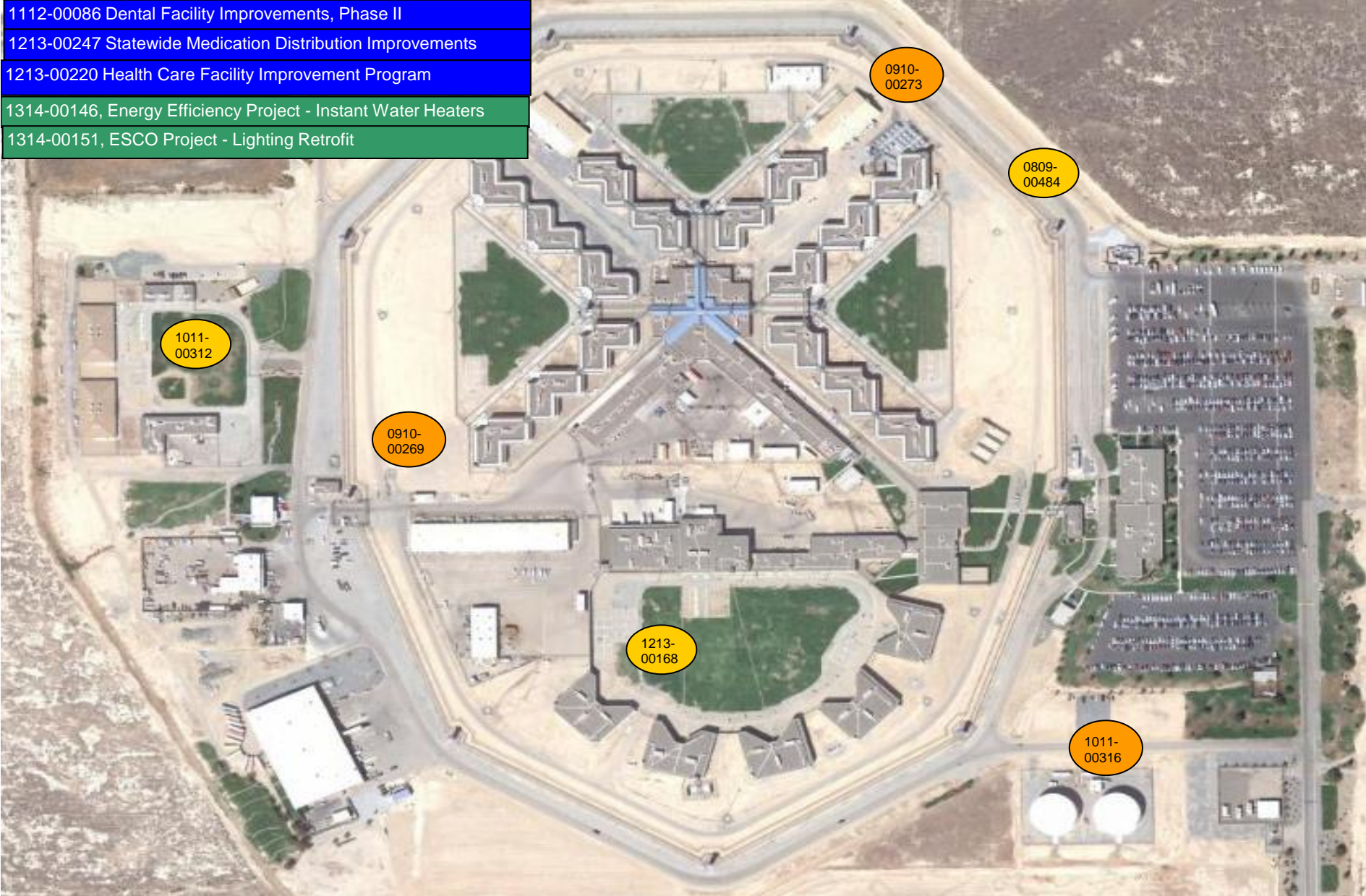
Title: ESCO Project - VFDs and High Mast Lighting

ID: P-1213-00369 **Type:** E - Energy Conservation / Sustainability Program

Scope: This high mast lighting and VFD retrofit project at MCSP is expected to break even after a period of 3.4 years. There will be an estimated annual cost savings to MCSP of approximately \$109,880 thereafter.

Total Proposed Funding: \$585,459

1112-00086 Dental Facility Improvements, Phase II
1213-00247 Statewide Medication Distribution Improvements
1213-00220 Health Care Facility Improvement Program
1314-00146, Energy Efficiency Project - Instant Water Heaters
1314-00151, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

NORTH KERN STATE PRISON

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00086	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 7/2014	90%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Health Care Facility Improvement Program

ID:	P-1213-00220	Type:	MA - Major Capital Outlay		
Scope:	This project includes Facility A Primary Care Clinic addition and renovation, New Facility B, C, and D Primary Care Clinics, new Medication Distribution rooms, Central Health Services renovation and addition, Reception Center Health Care Processing renovation, and a New Correctional Case Management Building.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		4/2013 - 4/2014	100%	GF/AB900LR	\$1,581,000
W - Working Drawings		4/2014 - 10/2014	15%	GF/AB900LR	\$1,815,000
C - Construction		2/2015 - 10/2016	0%	GF/AB900LR	\$34,235,000
Total Approved Funding:					\$37,631,000

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00247	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0
Total Approved Funding:					\$0

Title: Energy Efficiency Project - Instant Water Heaters

ID:	P-1314-00146	Type:	E - Energy Conservation / Sustainability Program		
Scope:	This energy efficiency project for installation of instantaneous hot water heaters by plant operations staff is expected to break even after a period of 4.5 years. After that, it will create an annual savings of approximately \$6,157.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - 6/2014	60%	SF	\$35,200
Total Approved Funding:					\$35,200

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Complete Projects:

Title: Path of Travel Walkways - Yards B, C and D

ID: P-0910-00269 **Type:** SRP - Special Repair

Scope: Replace temporary decomposed granite walkways with fully ADA compliant concrete walkways

Completed: 9/2013

Total Approved Funding: \$438,000

Title: Wild Life Mitigation - Netting Replacement
LEF Phase I

ID: P-0809-00484 **Type:** DM - Deferred Maintenance

Scope: Replace wildlife netting at lethal electrified fence.

Completed: 1/2013

Total Approved Funding: \$435,298

Title: Roof Repairs - Bldg. A, B, C, D & E

ID: P-1213-00168 **Type:** DM - Deferred Maintenance

Scope: Provide roof repairs at multiple bldgs.

Completed: 4/2013

Total Approved Funding: \$100,000

INSTITUTION PROJECT STATUS REPORT

North Kern State Prison

Proposed Projects:

Title: Epoxy Floor Coating to Replace Tile Flooring
All Kitchens and Shower

ID: P-0910-00273 **Type:** SRP - Special Repair

Scope: Replace existing damaged and degraded tile flooring with epoxy flooring

Total Proposed Funding: \$665,334

Title: Lift Station Auger Conveyor

ID: P-1011-00316 **Type:** SRP - Special Repair

Scope: Replace hydraulic auger conveyor and associated components. Auger system is beyond useful life and cannot be repaired cost effectively

Total Proposed Funding: \$88,583

Title: Evaporative Cooler Replacements - Level: I, M - Yard
Facility M Dining, Dormitories 1 & 2, and Kitchen

ID: P-1011-00312 **Type:** DM - Deferred Maintenance

Scope: Replace existing evaporative coolers. Existing coolers are not repairable

Total Proposed Funding: \$349,894

Title: ESCO Project - Lighting Retrofit

ID: P-1314-00151 **Type:** E - Energy Conservation / Sustainability Program

Scope: This energy efficiency project for Lighting Retrofits is expected to break even after a period of 3.8 years. After that, it will create an annual savings of approximately \$37,503.

Total Proposed Funding: \$243,157

1213-00231 Dental Facility Improvements, Phase III

1213-00248 Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

PELICAN BAY STATE PRISON

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Active Projects:

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00231	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00248	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Facility B1 and B2 Kitchen and Dining Conversion to Mental Health

ID:	P-0910-00748	Type:	MI - Minor Capital Outlay		
Scope:	This project will expand the existing temporary Mental Health Care delivery area located in the Psychiatric Service Unit on the B Facility.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		12/2012 - 4/2014	90%	GF-C	\$575,000

Total Approved Funding: \$575,000

Title: POD Modifications

ID:	P-1213-00514	Type:	SRP - Special Repair		
Scope: Replace skylight and install mural on wall.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - 1/2014	99%		\$85,000

Total Approved Funding: \$85,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Complete Projects:

Title: Roof Replacement - Housing Unit B3 & B4

ID:	P-1213-00099	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	12/2013		
Total Approved Funding:			\$753,000

INSTITUTION PROJECT STATUS REPORT

Pelican Bay State Prison

Proposed Projects:

Title: Site Intercom System (#2)

ID:	P-0809-00156	Type:	SRP - Special Repair
Scope:	Repair/Replace site intercom system		
Total Proposed Funding:			\$236,000

Title: Hydronic Loop Repair Phase 4 to AD-SEG Building.

ID:	P-1213-00018	Type:	SRP - Special Repair
Scope:	Repair hydronic loop serving the Administrative Segregation Building (AD-SEG) and complete connections to various peripheral buildings		
Total Proposed Funding:			\$500,000

- 1213-00249 Statewide Medication Distribution Improvements
- 1213-00297, ESCO Project - Energy Management Systems & Showerheads
- 1314-00158, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
PLEASANT VALLEY STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Active Projects:

Title: Statewide Medication Distribution Improvements

ID: P-1213-00249 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Note: Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Complete Projects:

Title: Wild Life Mitigation - Netting Replacement
LEF Phase II

ID: P-1213-00085 **Type:** DM - Deferred Maintenance

Scope: Replace wildlife netting at lethal electrified fence.

Completed: 6/2013

Total Approved Funding: \$461,455

Title: Temp Roof Repairs - CTC/FAC-B Support

ID: P-1213-00459 **Type:** DM - Deferred Maintenance

Scope: Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.

Completed: 8/2013

Total Approved Funding: \$190,000

INSTITUTION PROJECT STATUS REPORT

Pleasant Valley State Prison

Proposed Projects:

Title: Roof Replacement - Building #434

ID: P-1011-00215 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$440,000

Title: Roof Replacement - Building #444

Complex Control, C/D Visiting, C/D Entry, BPT Hearing Rooms, Appeals Office

ID: P-1011-00220 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$440,000

Title: Roof Replacement - A Facility / Building #432

Programs & Services:

Medical Clinic, Canteen, Chapel, Gyms (housing), Mental Health Group & (2) IT Rooms, Law Library, Laundry, Custody Offices

ID: P-1011-00225 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$485,000

Title: Roof Replacement - A Facility / Building #431

Food Service Building:

Satellite Kitchen, Scullery, Dining Halls (2)

ID: P-1011-00226 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$261,700

Title: ESCO Project - Energy Management Systems & Showerheads

ID: P-1213-00297 **Type:** E - Energy Conservation / Sustainability Program

Scope: This energy efficiency project for variable speed drives and low flow showerheads is expected to break even after a period of 5.5 years and will provide an annual savings of approximately \$177,606.

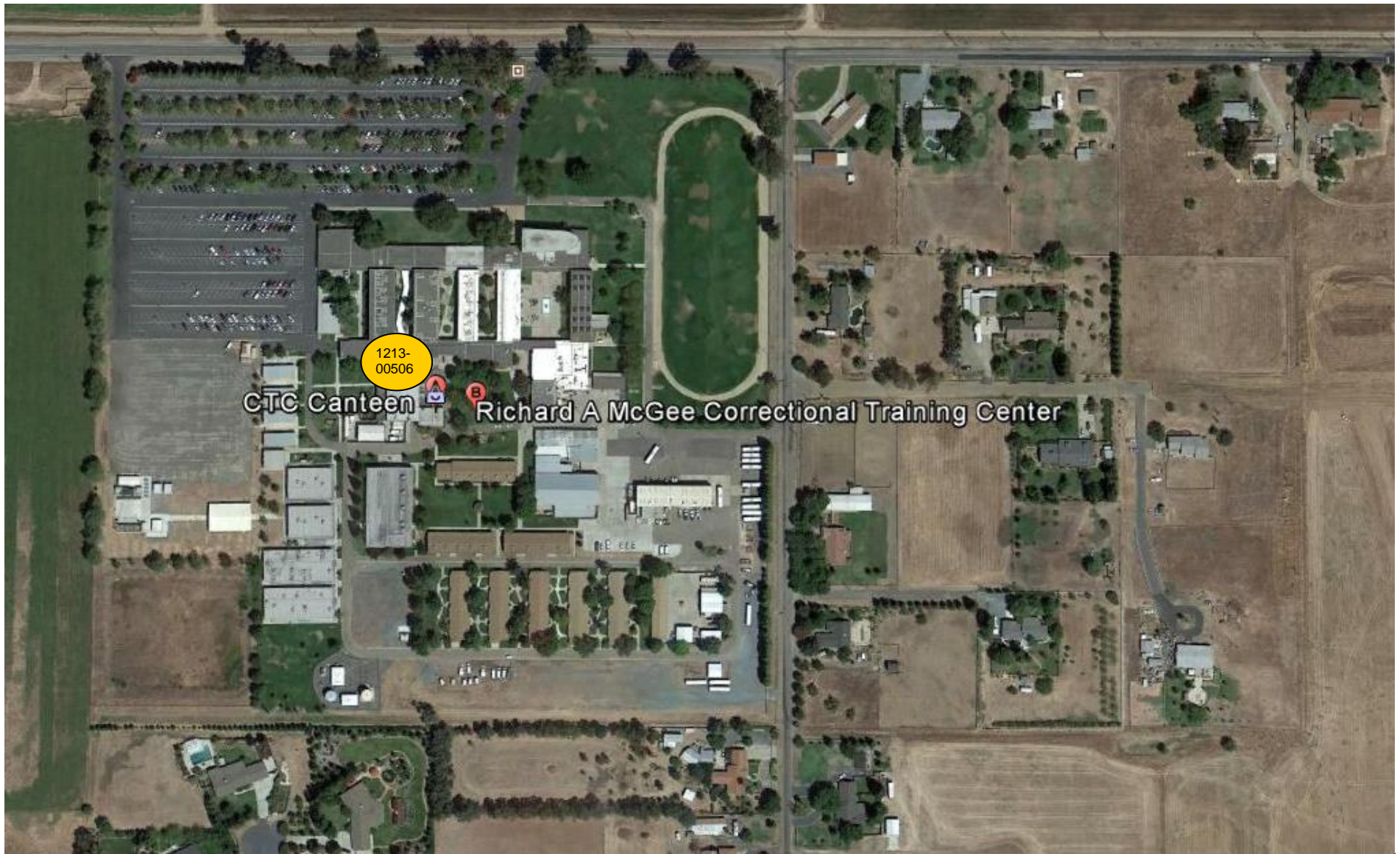
Total Proposed Funding: \$1,392,802

Title: Solar Photovoltaic (PV) Array, Phase 3, 1.56 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID: P-1314-00158 **Type:** E - Energy Conservation / Sustainability Program

Scope: New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.56 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$3,258,666 over a twenty year period.

Total Proposed Funding: \$0



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DMP)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

RICHARD A. MCGEE CORRECTIONAL TRAINING CENTER (RAM-CTC)

INSTITUTION PROJECT STATUS REPORT

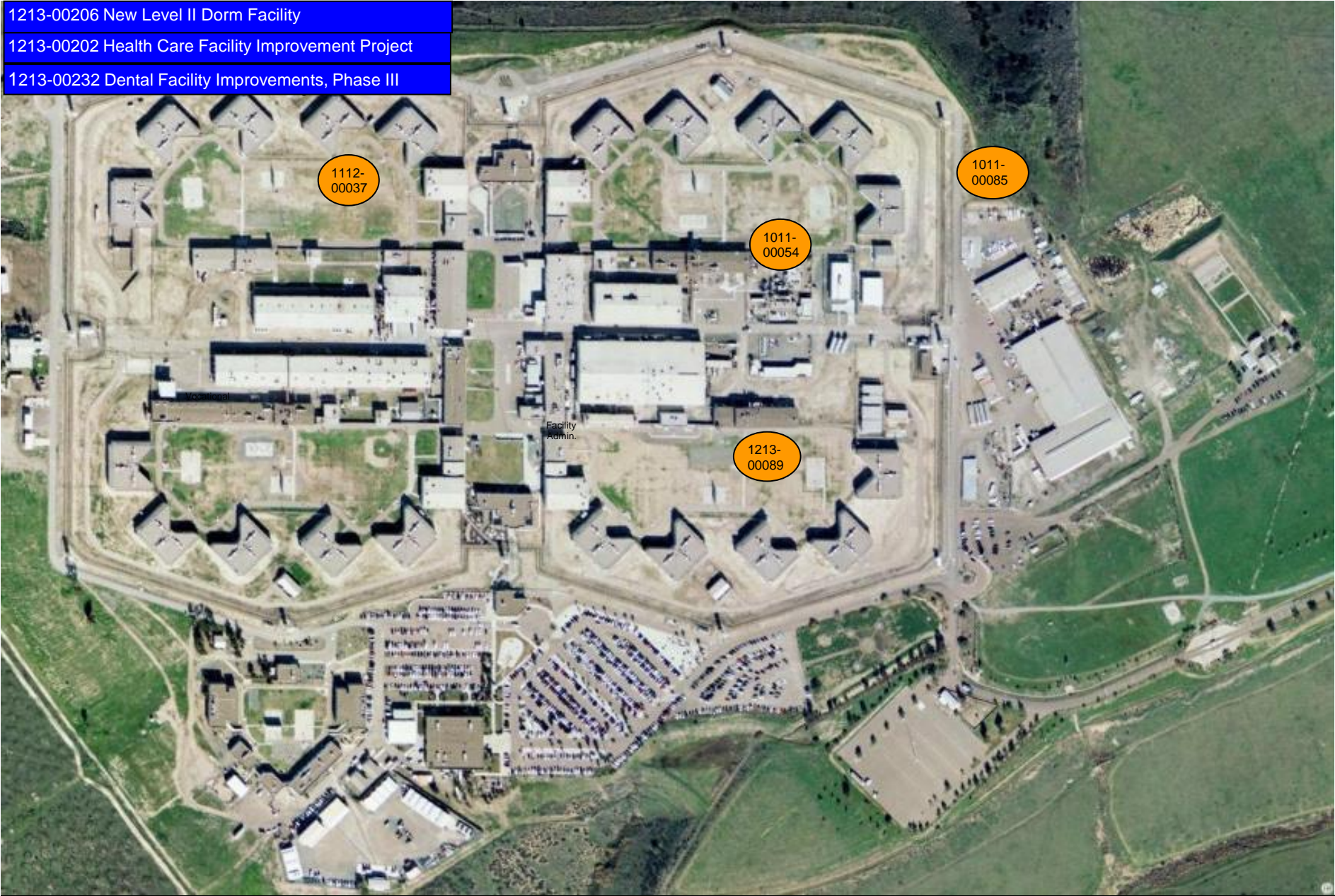
Richard A. MCGee Correctional Training Center

Active Projects:

Title: Galt Academy Culinary Roof Repair

ID:	P-1213-00506	Type:	DM - Deferred Maintenance		
Scope: Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2012 - TBD	0%	GF-S	\$100,000
Total Approved Funding:					\$100,000

- 1213-00206 New Level II Dorm Facility
- 1213-00202 Health Care Facility Improvement Project
- 1213-00232 Dental Facility Improvements, Phase III



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

R. J. DONOVAN CORRECTIONAL FACILITY

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Active Projects:

Title: Health Care Facility Improvement Program

ID:	P-1213-00202	Type:	MA - Major Capital Outlay		
Scope:	This project includes the design and construction of a new ASU primary care and ASU Enhanced Outpatient Program (EOP) mental health clinic, medication distribution room additions at the EOP housing units, a new dialysis and pharmacy building, a new health care administration building, primary care clinic additions and renovations at Facilities A, B, C and D, a central health services building addition and renovations, and utility improvements.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		10/2012 - 1/2014	100%	AB900LR	\$2,236,000
W - Working Drawings		1/2014 - 5/2014	50%	AB900LR	\$3,246,000
C - Construction		10/2014 - 5/2016	0%	AB900LR	\$49,010,000

Total Approved Funding: \$54,492,000

Title: New Level II Dorm Facility

ID:	P-1213-00206	Type:	MA - Major Capital Outlay		
Scope:	The Level II dormitory infill project will add 800 beds to RJD, and will be located within a secure LEF perimeter. The housing will accommodate specified sub-populations including those with disabilities, intermediate medical needs (Intermediate health care facility), or mental health treatment needs.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.		10/2012 - 8/2013	100%	LR	\$6,253,000
DB - Design Build		4/2014 - 3/2016	0%	LR	\$236,056,000

Total Approved Funding: \$242,309,000

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00232	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Phase III for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2014	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0

Total Approved Funding: \$0

Title: High Voltage Electrical System Repair

ID:	P-1011-00085	Type:	SRP - Special Repair		
Scope: Repair high voltage electrical system.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2012 - TBD	25%	GF-S	\$293,700

Total Approved Funding: \$293,700

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Complete Projects:

Title: Install Electrical & TV Outlets -Yard 2, H.U. 8-10 & 20

ID:	P-1112-00037	Type:	SRP - Special Repair
Scope:	Install electrical & TV outlets in Yard 2, housing units 8-10 & 20.		
Completed:	12/2013		
Total Approved Funding:			\$447,600

INSTITUTION PROJECT STATUS REPORT

R J Donovan Correctional Facility

Proposed Projects:

Title: Co-Gen Plant/Boiler Repairs

ID:	P-1011-00054	Type:	SRP - Special Repair
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Scope: Replace boiler and repair/rebuild CoGen plant

Total Proposed Funding:	\$1,214,625
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Title: Housing Units Yard 4 Install Electrical & TV Outlets
H.U.16, 17,18,19.

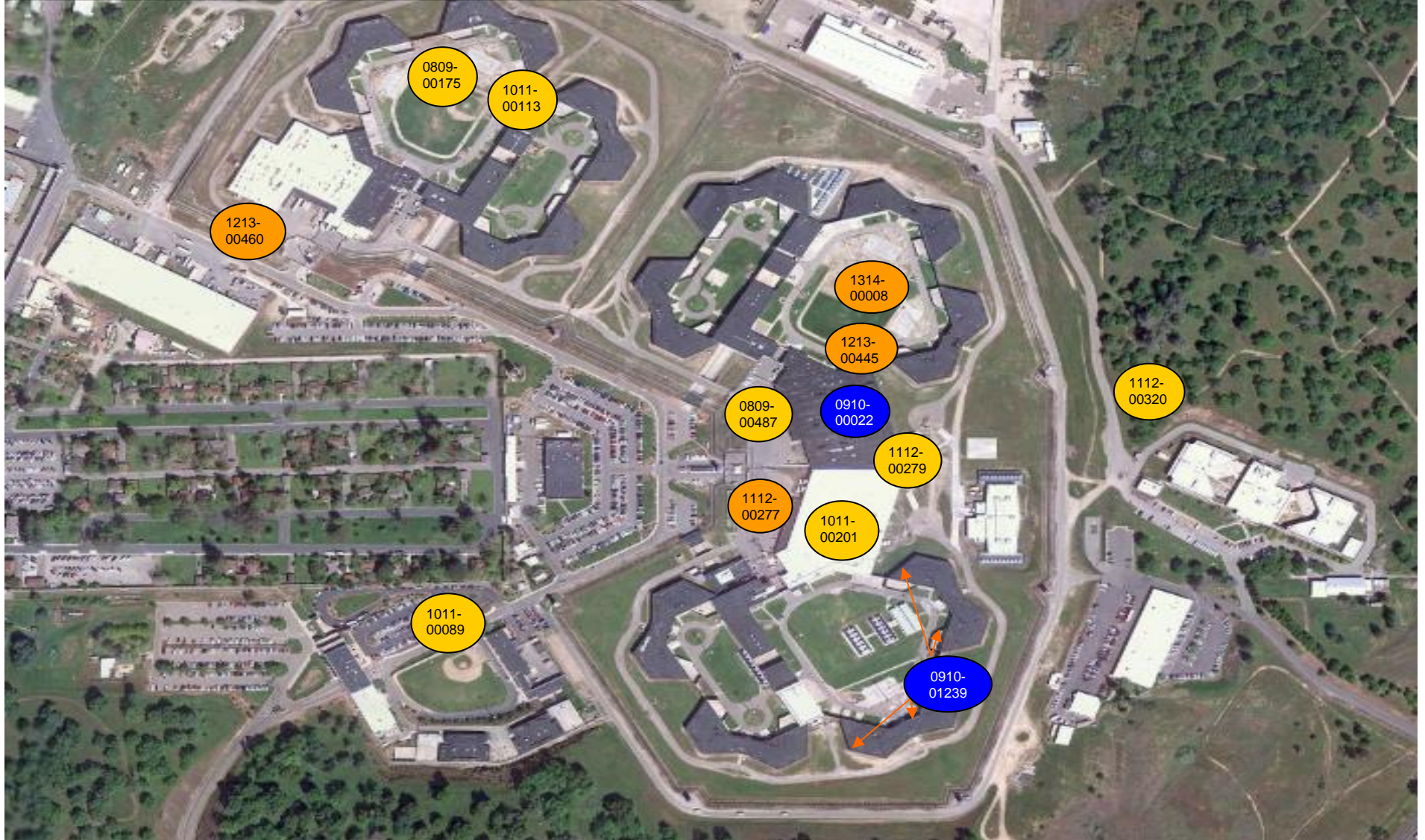
ID:	P-1213-00089	Type:	SRP - Special Repair
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Scope: Add electrical and TV outlets due to change in use.

Total Proposed Funding:	\$511,577
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1011-00016 Health Care Facility Improvement Program

1314-00156, ESCO Project - Steam Upgrades



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CALIFORNIA STATE PRISON, SACRAMENTO

INSTITUTION PROJECT STATUS REPORT

California State Prison Sacramento

Active Projects:

Title: Health Care Facility Improvement Program

ID:	P-1011-00016	Type:	MA - Major Capital Outlay		
Scope:	This project includes the construction of a New Facility A Psychiatric Services Unit (PSU)-Administrative Segregation Unit (ASU) Primary Care Clinic, Facility A General Population (GP) Primary Care Clinic Renovation, New Central Health Services Building, Health Records Renovation, Medication Distribution Room Renovations, Pharmacy Renovation and utility improvements.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		12/2012 - 12/2013	100%	AB900LR	\$2,069,000
W - Working Drawings		12/2013 - 9/2014	50%	AB900LR	\$2,935,000
C - Construction		11/2014 - 7/2016	0%	AB900LR	\$43,359,000

Total Approved Funding: \$48,363,000

Title: Repair Cable TV - A-C Facility, D-E Dorms

ID:	P-1112-00277	Type:	SRP - Special Repair		
Scope: Repair the Cable TV in Dorms.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		11/2013 - TBD	0%	GF-S	\$497,200

Total Approved Funding: \$497,200

Title: Diesel Fire Pump Replacement

ID:	P-1213-00460	Type:	SRP - Special Repair		
Scope: Replace the diesel fire pump.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - 8/2014	15%	GF-S	\$940,197

Total Approved Funding: \$940,197

Title: Wild Life Mitigation - Netting Replacement: Phase III

ID:	P-0809-00487	Type:	DM - Deferred Maintenance		
Scope: Replace wildlife bird netting.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - TBD	0%	GF-S	\$407,394

Total Approved Funding: \$407,394

Title: Roof Replacement- Central Administration

ID:	P-1011-00089	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 1/2014	99%	GF-S	\$515,000

Total Approved Funding: \$515,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Sacramento

Active Projects:

Title: Construct New Branch Line Steam and Condensate Supply/Return (phase 2)

ID:	P-1112-00320	Type:	DM - Deferred Maintenance		
Scope: Construct new branch steam and condensate supply/return piping (phase 2).					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		9/2013 - 5/2014	80%	GF-S	\$2,052,000
Total Approved Funding:					\$2,052,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Sacramento

Complete Projects:

Title: Enhanced Outpatient Program Treatment and Program Space

ID:	P-0910-00022	Type:	MA - Major Capital Outlay
Scope:	This project renovates/converts apx 16,700 SF existing space in Fac B, to accommodate the need for administration, treatment, and custody services space. The existing medical supply storage will be relocated into apx 13,000 SF of space within Fac B.		
Completed:	10/2013		
Total Approved Funding:			\$12,177,000

Title: Psychiatric Services Unit Treatment and Office Space

ID:	P-0910-01239	Type:	MA - Major Capital Outlay
Scope:	This project will provide MH Treatment & Office space to serve 152 psychiatric services unit inmate-patients at SAC. The building will be a one-story structure apx 17,395 SF containing individual & group therapy rooms, a classroom and office space for clinicians providing therapy to the inmate patients.		
Completed:	10/2013		
Total Approved Funding:			\$15,436,000

Title: Convert 64 Cells for PSU - B Facility

ID:	P-1213-00445	Type:	SRP - Special Repair
Scope:	Convert cells in the B Facility to PSU.		
Completed:	12/2013		
Total Approved Funding:			\$30,000

Title: Convert Additional 64 Cells for PSU - B Facility

ID:	P-1314-00008	Type:	SRP - Special Repair
Scope:	Convert cells for PSU.		
Completed:	12/2013		
Total Approved Funding:			\$30,000

Title: New Branch Line Steam/Condensate Supply and Return (C Facility, Phase 1)

ID:	P-0809-00175	Type:	DM - Deferred Maintenance
Scope:	Replace existing failed branch steam supply and condensate return piping with new piping		
Completed:	12/2013		
Total Approved Funding:			\$2,197,814

INSTITUTION PROJECT STATUS REPORT

California State Prison Sacramento

Proposed Projects:

Title: Construct New Branch Line Steam and Condensate Supply and Return System (B Facility, Phase 3)

ID: P-1011-00113 **Type:** DM - Deferred Maintenance

Scope: Replace existing steam and condensate return lines for B Facility and prepare connections for future project phases

Total Proposed Funding: \$1,500,000

Title: Replace Roof - CTC-1

ID: P-1011-00201 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$149,832

Title: Repair Fire Alarm System

ID: P-1112-00279 **Type:** DM - Deferred Maintenance

Scope: Repair site-wide fire alarm system and replace smoke detectors

Total Proposed Funding: \$746,805

Title: ESCO Project - Steam Upgrades

ID: P-1314-00156 **Type:** E - Energy Conservation / Sustainability Program

Scope: This energy efficiency project to Replace the Leaking Steam Line and Condensate Return is expected to break even after a period of 3.4 years. Annualized savings thereafter is approximately \$528,000.

Total Proposed Funding: \$2,600,000

1213-00250 Statewide Medication Distribution Improvements



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

SUBSTANCE ABUSE TREATMENT FACILITY

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Active Projects:

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00250	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide Project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: "Roof Replacements" - Facility D & E Facility D Bldg #451 and Facility E Bldg #461

ID:	P-0910-00285	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		4/2014 - 10/2014	0%	GF-S	\$895,000

Total Approved Funding: \$895,000

Title: Roof Replacement - Facility A - Bldg. 423

ID:	P-1112-00220	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		6/2014 - 9/2014	0%	GF-S	\$445,000

Total Approved Funding: \$445,000

Title: Roof Replacement - Facility B - Program Bldg. 431

ID:	P-1112-00225	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		5/2014 - 8/2014	0%	GF-S	\$445,000

Total Approved Funding: \$445,000

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Complete Projects:

Title: Wild Life Mitigation - Netting Replacement
LEF Phase I

ID:	P-0809-00483	Type:	DM - Deferred Maintenance
Scope:	Replace wildlife netting at lethal electrified fence		
Completed:	3/2013		
Total Approved Funding:			\$783,583

INSTITUTION PROJECT STATUS REPORT

Substance Abuse Treatment Facility and State Prison

Proposed Projects:

Title: Replace Warehouse Refrigeration System - Bldg 701

ID:	P-1011-00260	Type:	SRP - Special Repair
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Scope:	Replace refrigeration system in warehouse, Bldg 701
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Total Proposed Funding:	\$188,645
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- 1112-00088, Dental Facility Improvements, Phase II
- 1213-00251, Statewide Medication Distribution Improvements
- 1314-00132 Health Care Facility Improvement Project
- 1213-00299, Energy Efficiency Project-Lighting Retrofit, EMS & VFD Motors

1213-00037

1314-00067

1112-00126

0809-01941

0809-00176

Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

SIERRA CONSERVATION CENTER

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00088	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to Statewide Phase II project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		3/2014 - 12/2014	2%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00251	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Health Care Facility Improvement Project

ID:	P-1314-00132	Type:	MA - Major Capital Outlay		
Scope:	This project includes the design and construction of a new pharmacy and lab, a new health care administration building, central health services renovation, and Facility C primary care clinic renovation and addition.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2013 - 7/2014	35%	AB900LR	\$1,292,000
W - Working Drawings		7/2014 - 1/2015	0%	AB900LR	\$1,212,000
C - Construction		5/2015 - 2/2017	0%	AB900LR	\$15,294,000

Total Approved Funding: \$17,798,000

Title: Design Water Treatment Plant Backwash Treatment

ID:	P-1112-00126	Type:	SRP - Special Repair		
Scope:		Design water treatment plant to comply with new standards and measures for domestic water production.			
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		10/2012 - 1/2014	99%	GF-C	\$1,106,000

Total Approved Funding: \$1,106,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Complete Projects:

Title: Absorption Chiller Repair

ID:	P-1314-00067	Type:	SRP - Special Repair
Scope:	Repair the Chiller.		
Completed:	12/2013		
Total Approved Funding:			\$87,000

INSTITUTION PROJECT STATUS REPORT

Sierra Conservation Center

Proposed Projects:

Title: Replace Roof Tuolumne Housing Units 3 & 4

ID:	P-0809-00176	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,047,000

Title: Replace Roof Tuolumne Housing Units 1 & 5

ID:	P-0809-01941	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,047,000

Title: Replace Effluent Pond Liners #7 & 8

ID:	P-1213-00037	Type:	DM - Deferred Maintenance
Scope:	Replace liners in effluent ponds No.'s 7 and 8		
Total Proposed Funding:			\$680,185

Title: Energy Efficiency Project - Lighting Retrofits, EMS, and VFD Motors

ID:	P-1213-00299	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for Lighting Retrofits, Energy Management System, and Variable Frequency Drive Motors is expected to break even after a period of 12 years. After that, it will create an annual savings of approximately \$200,000.		
Total Proposed Funding:			\$2,500,000

0910-00042, Dental Facility Improvements, Phase I

1213-00198, Health Care Facility Improvement Program

1314-00143, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement

0809-01902, Sewer Line Repair



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

CALIFORNIA STATE PRISON, SOLANO

INSTITUTION PROJECT STATUS REPORT

California State Prison Solano

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00198 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a Complex Facility Clinic, renovations to Central Health Services (CHS) and Receiving and Release (R&R), construction of new Medication Distribution Rooms, and disabled accessibility improvements to housing units and Path-of-Travel accessibility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 12/2013	100%	AB900LR	\$1,432,000
W - Working Drawings	12/2013 - 5/2014	50%	AB900LR	\$1,898,000
C - Construction	7/2014 - 3/2016	0%	AB900LR	\$30,916,000

Total Approved Funding: \$34,246,000

Title: Repair/Replace Floor- Bldg. 402, Main Kitchen

ID: P-0809-00878 **Type:** SRP - Special Repair

Scope: Replace existing damaged quarry tile floor and cover base with new Urethane Modified Troweled Cement flooring material.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2014 - 5/2014	60%	GF-S	\$431,000

Total Approved Funding: \$431,000

Title: Erosion Control LEF Zone 3 & Zone 4

ID: P-1213-00092 **Type:** SRP - Special Repair

Scope: Repair the damage and erosion at the lethal electrified fence control.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2014 - 8/2014	0%	GF-S	\$569,000

Total Approved Funding: \$569,000

Title: Wild Life Mitigation - Netting Replacement-PH III

ID: P-0809-00488 **Type:** DM - Deferred Maintenance

Scope: Replace wildlife bird netting.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2013 - TBD	0%	GF-S	\$363,238

Total Approved Funding: \$363,238

Title: Repair Asphalt Roadway & Truck Sally Port

ID: P-1213-00463 **Type:** DM - Deferred Maintenance

Scope: Repair the asphalt on the roadway and the truck sally port.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2014 - 7/2014	0%	GF-S	\$94,000

Total Approved Funding: \$94,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Solano

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-00042	Type:	MA - Major Capital Outlay
Scope:	Main/CTC - Convert sterilization room to operatory, convert lab to sterilization room, convert office to lab, remove walls in operatory, add two work consoles, relocate panoramic x-ray Machine, move equipment to new exterior enclosure, upgrade utilities. Annex - Remove walls, doors, add work station with sink, and dental chairs to create new operatory. Convert offices to new sterilization and lab, construct new x-ray room and inmate waiting area, upgrade utilities.		
Note:	Refer to Dental Phase I Statewide project for project funding.		
Completed:	7/2013		
Total Approved Funding:			\$0

Title: Sub-Armory Weapons Storage

ID:	P-0809-01856	Type:	MI - Minor Capital Outlay
Scope:	This project will build a storage armory for weapons to provide a secure location.		
Completed:	8/2013		
Total Approved Funding:			\$362,000

Title: Sewer Line Repair

ID:	P-0809-01902	Type:	SRP - Special Repair
Scope:	Repair sewer line		
Completed:	3/2013		
Total Approved Funding:			\$400,000

Title: Repair Main Water Line - Buttercup and Madison Ave.

ID:	P-1213-00458	Type:	SRP - Special Repair
Scope:	Repairs to Main Water Line required for domestic water production.		
Completed:	8/2013		
Total Approved Funding:			\$177,200

Title: Roof Repair: Bldg. 205, 206, 207, 208

ID:	P-1112-00137	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	11/2013		
Total Approved Funding:			\$40,000

Title: Emergency Roof & Interior Building Repairs - CTC

ID:	P-1213-00185	Type:	DM - Deferred Maintenance
Scope:	Emergency roof repairs required to restore roof integrity and prevent further interior water damage. Repair interior areas damaged by roof system failure.		
Completed:	6/2013		
Total Approved Funding:			\$300,000

INSTITUTION PROJECT STATUS REPORT

California State Prison Solano

Complete Projects:

Title: Emergency Hot Water Boiler Installation - Bldg. 10

ID:	P-1213-00273	Type:	DM - Deferred Maintenance
Scope:	Low pressure hot water boiler installation - Bldg. 10		
Completed:	12/2012		
Total Approved Funding:			\$57,100

Title: Solar Photovoltaic (PV) Array, Phase 3, 1.4 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00143	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.4 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$1,539,427 over a twenty year period.		
Completed:	12/2013		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

California State Prison Solano

Proposed Projects:

Title: Replace Roof Bldg. 508 (CTC)/Bldg. 402 Main kitchen.

ID:	P-1011-00134	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$1,900,800

Title: Replace Roof: Bldg. 807 Level II Laundry:
29,006 sq.ft.

ID:	P-1011-00463	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$873,113

1213-00252, Statewide Medication Distribution Improvements

0910-00997, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

SAN QUENTIN STATE PRISON

INSTITUTION PROJECT STATUS REPORT

California State Prison San Quentin

Active Projects:

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00252	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to Statewide project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Repair/ Renovate North and West Block Gang Showers

ID:	P-0809-02287	Type:	SRP - Special Repair		
Scope:	Replace existing floor and wall tile and substrates. Install new metered shower fixtures. Repair floor drains to improve draining.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		5/2014 - 10/2014	18%	GF-S	\$364,000

Total Approved Funding: \$364,000

Title: Cell Conversion Modifications - West Block

ID:	P-1112-00123	Type:	SRP - Special Repair		
Scope:	Cell conversion modifications - West Block				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - 7/2014	93%	GF-S	\$731,600

Total Approved Funding: \$731,600

INSTITUTION PROJECT STATUS REPORT

California State Prison San Quentin

Complete Projects:

Title: Upgrade Kitchen Hood Fire Suppression Systems

ID:	P-0910-01185	Type:	SRP - Special Repair
Scope:	Install new code compliant kitchen fume hoods with fire suppression systems.		
Completed:	12/2013		
Total Approved Funding:			\$97,000

Title: Replace Roof on East Block Visiting #93

ID:	P-0809-00186	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Completed:	7/2012		
Total Approved Funding:			\$162,000

INSTITUTION PROJECT STATUS REPORT

California State Prison San Quentin

Proposed Projects:

Title: Bldg. 30 Main Sewer Line Repair/Seismic Support, Phase II

ID: P-0809-00188 **Type:** SRP - Special Repair

Scope: Repair existing sewer main and install seismic support

Total Proposed Funding: \$373,000

Title: Replace Main Water Valve

ID: P-0910-00836 **Type:** SRP - Special Repair

Scope: Excavate and replace existing primary valve on water main.

Total Proposed Funding: \$72,571

Title: Conversion of Alpine Section - RC to GP

ID: P-1213-00041 **Type:** SRP - Special Repair

Scope: Convert housing from reception center use to general population use. Install 2 individually controlled lights for each cell and 1 electrical outlet for each inmate. Distribute cable for television access to all cells. Install new inmate pay phones and renovate gang showers.

Total Proposed Funding: \$500,000

Title: Boiler Replacement

ID: P-1213-00300 **Type:** SRP - Special Repair

Scope: This Boiler Replacement project is to meet Air Quality Control Board standards. Upgrade and replace existing boilers to meet new air quality standards for Nitrous oxide (NOx) emissions.

Total Proposed Funding: \$17,420,101

Title: Replace Roof - Building 18

ID: P-0809-00185 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$1,246,000

Title: Repair Fire Alarm Systems - Housing Units

ID: P-1112-00021 **Type:** DM - Deferred Maintenance

Scope: Repair and replace fire alarm and fire sprinkler system components as necessary to achieve full function and code compliance at all housing units

Total Proposed Funding: \$543,000

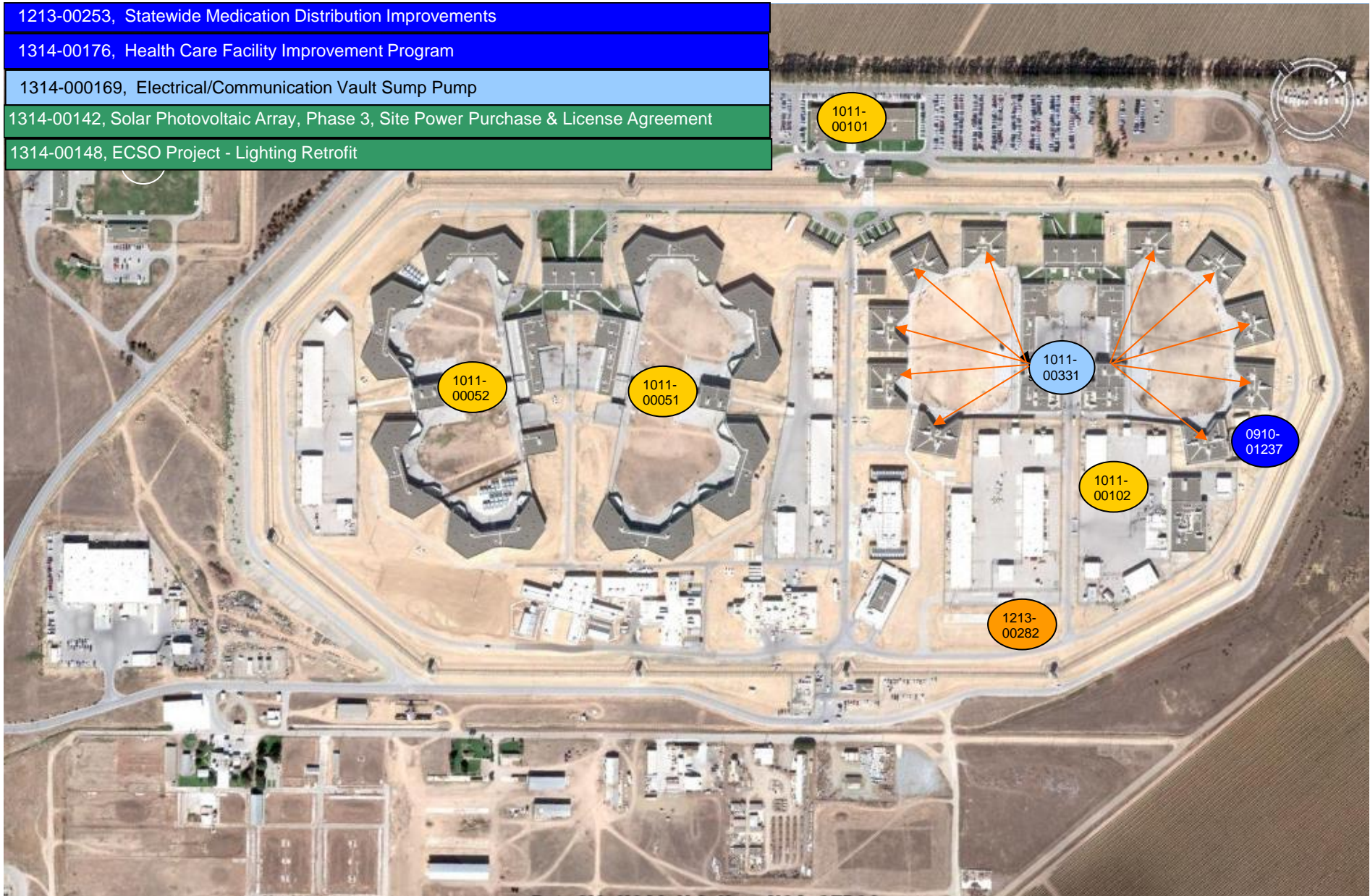
Title: ESCO Project - Lighting Retrofit

ID: P-0910-00997 **Type:** E - Energy Conservation / Sustainability Program

Scope: This lighting retrofit project at SQ is expected to break even after a period of 9.8 years. After that, it will create an annual savings of approximately \$81,862.

Total Proposed Funding: \$974,081

1213-00253, Statewide Medication Distribution Improvements
1314-00176, Health Care Facility Improvement Program
1314-000169, Electrical/Communication Vault Sump Pump
1314-00142, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement
1314-00148, ECSO Project - Lighting Retrofit



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
SALINAS VALLEY STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Active Projects:

Title: Facility A GP/EOP Treatment and Office Space

ID: P-0910-01237 **Type:** MA - Major Capital Outlay

Scope: The new stand alone building will be located in No-Mans-Land adjacent to the A Facility between 270 HU A4 & A5, consist of apx 27,152 SF & provide treatment for up to 300 inmate patients.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	6/2011 - 1/2011	100%	AB900LR	\$1,198,000
W - Working Drawings	1/2011 - 8/2011	100%	AB900LR	\$1,315,000
C - Construction	2/2012 - 1/2014	100%	AB900LR	\$17,221,000

Total Approved Funding: \$19,734,000

Title: Statewide Medication Distribution Improvements

ID: P-1213-00253 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Note: Refer to Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Health Care Facility Improvement Program

ID: P-1314-00176 **Type:** MA - Major Capital Outlay

Scope: This project includes the construction of a new ASU Primary Care Clinic, pharmacy renovation and addition, and Facility A, B, C, and D Primary Care Clinic renovation and addition.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2013 - 6/2014	80%	AB900LR	\$770,000
W - Working Drawings	6/2014 - 12/2014	0%	AB900LR	\$760,500
C - Construction	4/2015 - 6/2016	0%	AB900LR	\$11,054,800

Total Approved Funding: \$12,585,300

Title: Provide Alternate Method of Protection - 180 Housing Units

ID: P-1213-00282 **Type:** SRP - Special Repair

Scope: Provide Alternate Method of Protection - 180 Housing Units.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2011 - 3/2014	95%	GF-S	\$1,280,800

Total Approved Funding: \$1,280,800

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Active Projects:

Title: Re-Roof A Facility - Program / Education Building #421

ID: P-1011-00102 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2014 - 9/2014	0%	GF-S	\$440,000

Total Approved Funding: \$440,000

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Complete Projects:

Title: 270 Housing Unit Fire Access Door Modifications

ID:	P-1011-00331	Type:	MI - Minor Capital Outlay
Scope:	Remove existing door hinges, locks, and lock keepers to install different models, and install new molding and weather stripping on twenty 270 Design Housing Unit fire access doors (the institution has ten 270 design housing units, each has two fire access doors).		
Completed:	3/2013		
Total Approved Funding:			\$184,000

Title: Replace Fire Suppression System - C7, C8,C4, C3, C2, & C1 (phase 1)

ID:	P-1011-00051	Type:	DM - Deferred Maintenance
Scope:	Replace obsolete fire suppression system		
Completed:	5/2013		
Total Approved Funding:			\$846,100

Title: Replace Dry Fire Suppression System with Wet System in Housing Units D7, D8, D1, D2, D3, & C4 (phase 2)

ID:	P-1011-00052	Type:	DM - Deferred Maintenance
Scope:	Replace dry fire suppression system with wet system in housing units D7, D8, D1, D2, D3, & C4 (phase 2)		
Completed:	9/2013		
Total Approved Funding:			\$742,800

Title: Solar Photovoltaic (PV) Array, Phase 3, 2.07 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00142	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 2.07 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$4,205,599 over a twenty year period.		
Completed:	12/2013		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

Salinas Valley State Prison

Proposed Projects:

Title: Re-Roof the Administration Building #800

ID: P-1011-00101 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Total Proposed Funding: \$861,415

Title: ECSO Project - Lighting Retrofit

ID: P-1314-00148 **Type:** E - Energy Conservation / Sustainability Program

Scope: This energy efficiency project for Lighting Retrofits is expected to break even after a period of 7.8 years. After that, it will create an annual savings of approximately \$231,895.

Total Proposed Funding: \$2,421,215

1213-00223, Health Care Facility Improvement Program
1213-00254, Statewide Medication Distribution Improvements
1213-00233, Dental Facility Improvements, Phase III
1314-00161, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
VALLEY STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID:	P-1213-00223	Type:	MA - Major Capital Outlay		
Scope:	This project renovates the Pharmacy, Facility A Primary Care Clinic, and additions to their Facility B, C, and D Primary Care Clinics.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		5/2013 - 5/2014	100%	AB900LR	\$333,000
W - Working Drawings		5/2014 - 10/2014	10%	AB900LR	\$320,000
C - Construction		2/2015 - 1/2016	0%	AB900LR	\$6,171,000

Total Approved Funding: \$6,824,000

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00233	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide construction effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.				
Note:	Refer to the Dental Phase III project for project funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$0
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$0
C - Construction		2/2014 - 2/2015	10%	AB900GF	\$0

Total Approved Funding: \$0

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00254	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Note:	Refer to the Statewide project for project Funding.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: \$0

Title: Repair Wells #1 and #2

ID:	P-1314-00068	Type:	SRP - Special Repair		
Scope:		Repair damaged wells required for domestic water production.			
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		2/2014 - 2/2014	0%	GF-S	\$355,000

Total Approved Funding: \$355,000

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Complete Projects:

Title: Arsenic Plan for Potable Water

ID:	P-1112-00215	Type:	SRP - Special Repair
Scope:	Engineering fees associated with development of a plan for arsenic management in potable water.		
Completed:	1/2013		
Total Approved Funding:			\$74,882

Title: Wild Life Mitigation - Netting Replacement LEF Phase II

ID:	P-1213-00086	Type:	DM - Deferred Maintenance
Scope:	Replace wildlife netting at lethal electrified fence.		
Completed:	4/2013		
Total Approved Funding:			\$427,000

INSTITUTION PROJECT STATUS REPORT

Valley State Prison

Proposed Projects:

Title: Repair/Replace Roof Ad-Seg/Shu Bldg. 316

ID:	P-0809-00203	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$336,000

Title: Replace Fire Alarm System

ID:	P-0910-00592	Type:	DM - Deferred Maintenance
Scope:	Replace Fire Alarm System		
Total Proposed Funding:			\$2,726,749

Title: Solar Photovoltaic (PV) Array, Phase 3, 1.25 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

ID:	P-1314-00161	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.25 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$1,800,289 over a twenty year period.		
Total Proposed Funding:			\$0

- 1213-00221 Health Care Facility Improvement Program
- 1213-00255, Statewide Medication Distribution Improvements
- 1213-00326, ESCO Project - Boiler Replacement
- 0910-00998, ESCO Project - Interior & Exterior Lighting Retrofit
- 0910-01094, Solar Photovoltaic Array, Phase 3, Site Power Purchase & License Agreement



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
WASCO STATE PRISON	

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Active Projects:

Title: Health Care Facility Improvement Program

ID: P-1213-00221 **Type:** MA - Major Capital Outlay

Scope: This project includes renovations and additions to Facilities A, C, H, Central Health Services, and Reception Center Care Processing, and new Facility B and D Primary Care Clinics, Medication Distribution rooms, and a new Correctional Case Management and Health Care Administration building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	4/2013 - 4/2014	100%	AB900LR	\$1,618,000
W - Working Drawings	4/2014 - 10/2014	15%	AB900LR	\$2,069,000
C - Construction	2/2015 - 10/2016	0%	AB900LR	\$35,311,000

Total Approved Funding: **\$38,998,000**

Title: Statewide Medication Distribution Improvements

ID: P-1213-00255 **Type:** MA - Major Capital Outlay

Scope: Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Note: Refer to the Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$0
W - Working Drawings	11/2013 - 7/2014	90%	AB900GF	\$0
C - Construction	7/2014 - 1/2016	0%	AB900GF	\$0

Total Approved Funding: **\$0**

Title: Emergency Fire System Engine/Pump Replacement

ID: P-1112-00316 **Type:** SRP - Special Repair

Scope: Replace existing emergency fire water pump in Bldg. 202.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2014 - 2/2014	90%	GF-S	\$258,000

Total Approved Funding: **\$258,000**

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison			
Complete Projects:			
Title: Repair (3) Existing Blast Chillers-#1, #2, #3			
ID:	P-0910-01173	Type:	SRP - Special Repair
Scope:	Repair blast chillers		
Completed:	8/2013		
Total Approved Funding:			\$382,000
Title: Path of Travel Walkways - Yards B, C and D			
ID:	P-1213-00186	Type:	SRP - Special Repair
Scope:	Path of Travel Walkways - Yards B, C and D		
Completed:	9/2013		
Total Approved Funding:			\$438,000
Title: Emergency Fire Damage Repairs - Facility D / Bldg. 6 / Side B Facility D / Bldg. 6 / Side B			
ID:	P-1213-00295	Type:	SRP - Special Repair
Scope:	Repair roof and equipment damage caused by failed heat exchanger		
Completed:	3/2013		
Total Approved Funding:			\$31,523
Title: Domestic Water Pump #1- Emergency Repair			
ID:	P-1213-00440	Type:	SRP - Special Repair
Scope:	Repair damaged water pump required for domestic water production.		
Completed:	5/2013		
Total Approved Funding:			\$85,890
Title: Energy Project for Boiler System Replacement PIA Laundry & Institution Kitchens (Bldg.501)			
ID:	P-0910-00255	Type:	DM - Deferred Maintenance
Scope:	Remove and replace 2 existing Fulton FT600C thermal fluid heaters.		
Completed:	11/2013		
Total Approved Funding:			\$1,179,014
Title: Wild Life Mitigation - Netting Replacement LEF Phase II			
ID:	P-1213-00084	Type:	DM - Deferred Maintenance
Scope:	Replace wildlife netting at the lethal electrified fence (ELF).		
Completed:	9/2013		
Total Approved Funding:			\$357,405
Title: Temporary Roof Repairs - Building "M"			
ID:	P-1213-00169	Type:	DM - Deferred Maintenance
Scope:	Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.		
Completed:	1/2013		
Total Approved Funding:			\$27,000

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison			
Complete Projects:			
Title: ESCO Project - Interior and Exterior Lighting Retrofit			
ID:	P-0910-00998	Type:	E - Energy Conservation / Sustainability Program
Scope:	This lighting retrofit project at WSP is expected to break even after a period of 2.4 years. There will be an estimated annual cost savings to WSP of approximately \$31,868 thereafter.		
Completed:	12/2013		
Total Approved Funding:			\$112,246
Title: Solar Photovoltaic (PV) Array, Phase 3, 1.9 mW, Site Power Purchase Agreement (SPPA) and Site License Agreement (SLA)			
ID:	P-0910-01094	Type:	E - Energy Conservation / Sustainability Program
Scope:	New Solar PV array constructed by SunEdison under an SPPA and SLA. The 1.9 mW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$3,855,658 over a twenty year period.		
Completed:	12/2013		
Total Approved Funding:			\$0
Title: ESCO Project - Boiler Replacement			
ID:	P-1213-00326	Type:	E - Energy Conservation / Sustainability Program
Scope:	This energy efficiency project for boiler replacement is expected to break even after 3.8 years, and provide an annual savings of approximately \$17,195.		
Completed:	12/2013		
Total Approved Funding:			\$90,060

INSTITUTION PROJECT STATUS REPORT

Wasco State Prison

Proposed Projects:

Title: Pre-screening Equipment Repair - WWTP

ID:	P-1112-00206	Type:	SRP - Special Repair
Scope:	Repair/replace Pro-Equipment bar screen rakes at the wastewater treatment plant's prescreening system including frames, gearboxes, motors and electrical power and controls systems		
Total Proposed Funding:			\$147,032

Title: Roof Replacement - Facility C Bldg. 413, 414, 415, 416

ID:	P-0910-00264	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$429,550

Title: Roof Replacement - Facility D Bldg. 401, 4012, 403, 404, 405, 406

ID:	P-0910-00265	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$429,550

Title: Roof Replacement - Bldg 701

ID:	P-0910-00266	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$429,550

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Active Projects:

Title: Dental Facility Improvements, Phase II

ID:	P-1112-00110	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls. Phase II consists of the following sites: CAL, CCC, CCI, CEN, CVSP, DVI, ISP, NKSP, SCC.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		10/2011 - 9/2012	100%	AB900GF	\$286,000
W - Working Drawings		9/2012 - 6/2013	100%	AB900GF	\$249,000
C - Construction		6/2013 - 12/2014	65%	AB900GF	\$6,801,000
Total Approved Funding:					\$7,336,000

Title: Statewide Medication Distribution Improvements

ID:	P-1213-00196	Type:	MA - Major Capital Outlay		
Scope:	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		9/2012 - 11/2013	100%	AB900GF	\$1,511,000
W - Working Drawings		11/2013 - 7/2014	90%	AB900GF	\$1,306,000
C - Construction		7/2014 - 1/2016	0%	AB900GF	\$29,315,000
Total Approved Funding:					\$32,132,000

Title: Dental Facility Improvements, Phase III

ID:	P-1213-00207	Type:	MA - Major Capital Outlay		
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls. Phase III consists of the following sites: ASP, CCWF, CIM, COR, PBSP and VSP.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans		7/2012 - 6/2013	100%	AB900GF	\$245,000
W - Working Drawings		6/2013 - 2/2014	100%	AB900GF	\$245,000
C - Construction		2/2013 - 6/2015	10%	AB900GF	\$6,837,000
Total Approved Funding:					\$7,327,000

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Active Projects:

Title: Health Care Facility Improvement Program (HCFIP) Basic Institutions

ID:	P-1213-00210	Type:	MA - Major Capital Outlay
Scope:	Under HCFIP, Institutions were designated as 'Basic' if they lacked proximity to the necessary tertiary and specialized services and specialists or if they have historically experienced challenges in hiring medical staff. 17 institutions are classified as Basic under HCFIP. The following 11 prisons will have projects established by the Public Works Board between November 2013 and July 2014: CAL, CCC, CEN, COR, CVSP, HDSP, ISP, KVSP, PBSP, PVSP, and SATF.		
Note:	See individual projects for funding.		
Total Approved Funding:			\$0

INSTITUTION PROJECT STATUS REPORT

Multiple Adult Institutions

Complete Projects:

Title: Dental Facility Improvements, Phase I

ID:	P-0910-01088	Type:	MA - Major Capital Outlay
Scope:	This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls. Phase I consists of the following sites: CIW, CMF, CTF, FSP, LAC, MCSP, SOL.		
Completed:	7/2013		
Total Approved Funding:			\$4,381,000



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

N. A. CHADERJIAN YOUTH CORRECTIONAL FACILITY

INSTITUTION PROJECT STATUS REPORT

N A Chaderjian Youth Correctional Facility (NCYCC Complex)

Active Projects:

Title: Group Recreation Area

ID:	P-0809-02227	Type:	MI - Minor Capital Outlay		
Scope:	This project constructs a group recreation yard for the youth housed in the Behavior Treatment Program in Sacramento Living Unit.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		9/2013 - 4/2014	60%	GF-C	\$370,000
Total Approved Funding:					\$370,000

Title: Install HVAC in Housing Unit I

ID:	P-0910-01229	Type:	MI - Minor Capital Outlay		
Scope:	This project would replace all roof mounted evaporative cooling units on housing unit I with HVAC system that will maintain the inside housing temperatures at a level that meets DCG.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		6/2014 - 10/2014	0%	B	\$600,000
Total Approved Funding:					\$600,000

Title: Install HVAC in Housing Unit II

ID:	P-1011-00469	Type:	MI - Minor Capital Outlay		
Scope:	This project would replace all roof mounted evaporative cooling units on housing unit II with HVAC system that will maintain the inside housing temperatures at a level that meets DCG.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		6/2014 - 10/2014	0%	B	\$600,000
Total Approved Funding:					\$600,000

Title: Replace Roof on Living Unit 1 (const)

ID:	P-0910-00786	Type:	DM - Deferred Maintenance		
Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		4/2014 - 7/2014	1%	GF-S	\$594,000
Total Approved Funding:					\$594,000

INSTITUTION PROJECT STATUS REPORT

N A Chaderjian Youth Correctional Facility (NCYCC Complex)

Proposed Projects:

Title: Replace Defective Field Wiring Supporting Living Units 2-6

ID:	P-0809-00237	Type:	SRP - Special Repair
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Scope:	Repair or replace malfunctioning electrical wiring
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Total Proposed Funding:	\$1,050,000
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Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER - CENTRAL ADMIN. (NCYCC)

INSTITUTION PROJECT STATUS REPORT

Northern California Youth Correctional Center

Proposed Projects:

Title: Replace Delta Room Chiller and Cooling Tower

ID: P-0809-00247 **Type:** SRP - Special Repair

Scope: Replace Delta Room chiller and cooling tower

Total Proposed Funding: \$188,000

Title: Walk-In Refrigeration/Freezer Replacement - Central Kitchen

ID: P-1112-00026 **Type:** SRP - Special Repair

Scope: Replace walk-In Refrigeration/Freezer in Central Kitchen

Total Proposed Funding: \$300,000

Title: Boiler Replacement - Central Admin\OHU

ID: P-1213-00147 **Type:** SRP - Special Repair

Scope: Upgrade and replace existing boilers to meet new air quality standards for Nitrous oxide (NOx) emissions

Total Proposed Funding: \$609,180

Title: Central Boiler Replacement - Package Units

ID: P-1112-00027 **Type:** DM - Deferred Maintenance

Scope: Install new localized package boilers at Admin Building, Maintenance Shops, Delta Dining Building, Hospital, Food Service Building, Warehouse and Laundry to replace existing underground central steam distribution system. Abandon existing underground steam distribution piping in place.

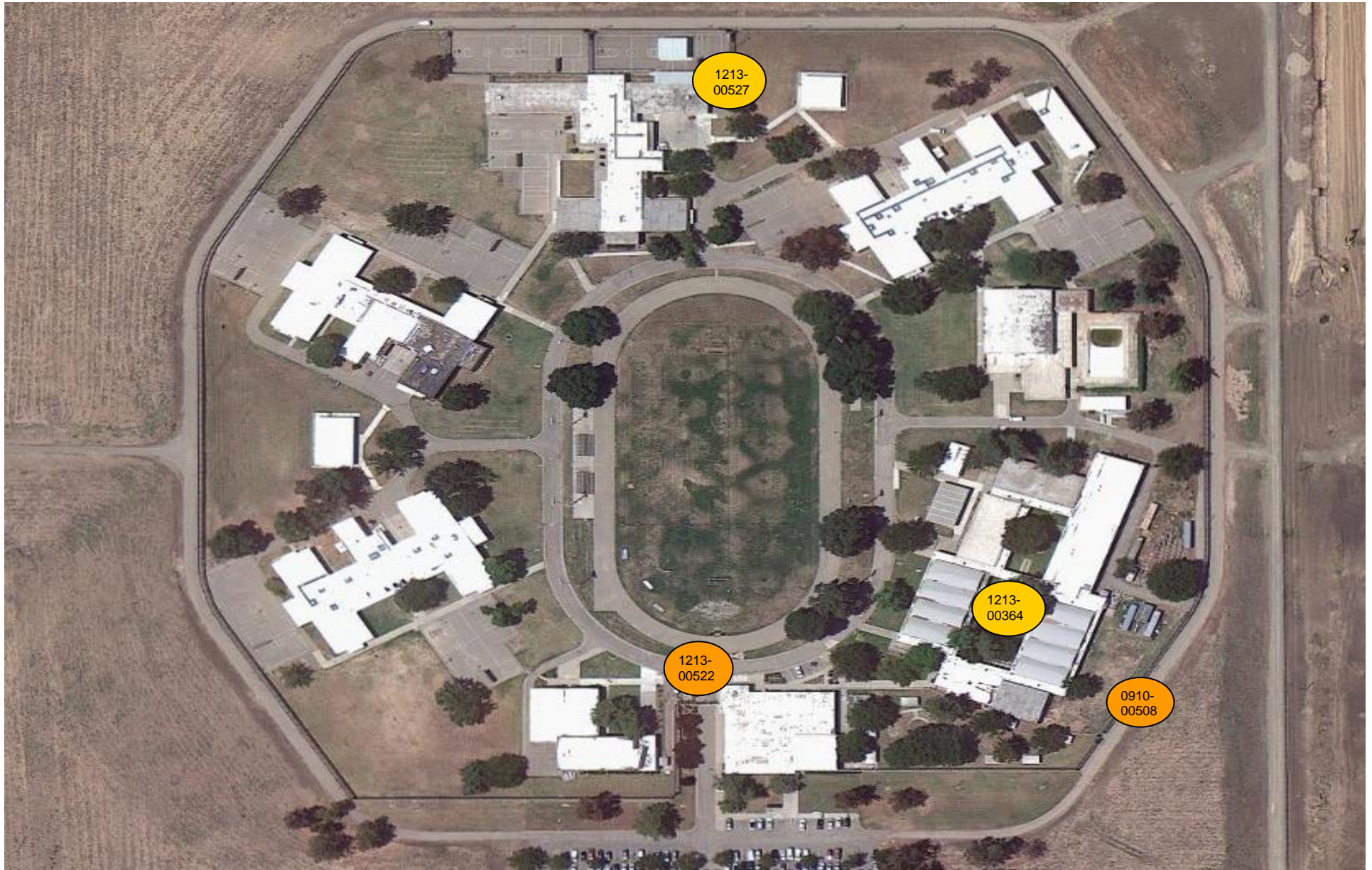
Total Proposed Funding: \$2,500,000

Title: Admin Chiller Replacement

ID: P-1213-00271 **Type:** DM - Deferred Maintenance

Scope: Replace Chiller

Total Proposed Funding: \$145,475



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

O. H. CLOSE YOUTH CORRECTIONAL FACILITY

INSTITUTION PROJECT STATUS REPORT

O H Close Youth Correctional Facility (NCYCC Complex)

Active Projects:

Title: Modular Move - SYCRCC to OHCYCF

ID: P-1213-00522 **Type:** SRP - Special Repair

Scope: Move modular from one location to another.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2013 - TBD	0%	GF-S	\$110,000

Total Approved Funding: \$110,000

Title: Emergency Roof Repairs - Education Bldg

ID: P-1213-00364 **Type:** DM - Deferred Maintenance

Scope: Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2013 - 4/2014	35%	GF-S	\$61,762

Total Approved Funding: \$61,762

Title: Roof Repairs - Inyo Housing Unit

ID: P-1213-00527 **Type:** DM - Deferred Maintenance

Scope: Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2013 - TBD	35%	GF-S	\$61,762

Total Approved Funding: \$61,762

INSTITUTION PROJECT STATUS REPORT

O H Close Youth Correctional Facility (NCYCC Complex)

Proposed Projects:

Title: Replace Fence Alarm System

ID:	P-0910-00508	Type:	SRP - Special Repair
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Scope:	Replace failed and obsolete fence alarm system
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Total Proposed Funding:	\$130,000
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Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

VENTURA YOUTH CORRECTIONAL FACILITY

INSTITUTION PROJECT STATUS REPORT

Ventura Youth Correctional Facility

Active Projects:

Title: Construct Medical Examination Room and Medical Office in the El Mirasol Living Unit

ID:	P-0809-02220	Type:	MI - Minor Capital Outlay		
Scope:	This project will renovate space in El Mirasol Living Unit to provide required exam room & medical office space. This project is consistent with the stipulated agreements in the Farrell lawsuit.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases		2/2014 - 5/2014	40%	GF-C	\$368,000

Total Approved Funding: \$368,000

Title: Replace Main Waste Line - Sewage System

ID:	P-1011-00116	Type:	SRP - Special Repair		
Scope:	Replace the facility's existing 6" sewage force main that carries untreated sewage for the Ventura Youth Correctional Facility and the S Carraway Fire Camp. The section of piping will involve complete removal for approximately 80 lf of 6" flange piping with new 6" piping designed for sewage force main carry.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		8/2013 - TBD	0%	GF-S	\$70,000

Total Approved Funding: \$70,000

Title: Renovate Building - CLC Living Unit

ID:	P-1213-00259	Type:	SRP - Special Repair		
Scope:	Replace door jambs and doors in cells, the dayroom, kitchen and showers; Install new combination toilet fixtures (combi units), steel wall panels and detention type lighting fixtures in cells; install modesty panels in showers.				
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		7/2013 - 2/2014	99%	GF-S	\$800,000

Total Approved Funding: \$800,000

Title: Renovate CDC Housing Unit

ID:	P-1314-00105	Type:	SRP - Special Repair		
Scope: Renovate CDC Housing Unit.					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - 8/2014	5%	GF-S	\$1,000,000

Total Approved Funding: \$1,000,000

Title: Replace Kitchen & Laundry Hot Water Storage Tank

ID:	P-1314-00128	Type:	SRP - Special Repair		
Scope: Replace hot water storage tank for kitchen and laundry					
Phase/Activities		Start - End	Compl %	Fund Source	Phase Funding
C - Construction		1/2014 - TBD	0%	GF-S	\$169,000

Total Approved Funding: \$169,000

INSTITUTION PROJECT STATUS REPORT

Ventura Youth Correctional Facility

Active Projects:

Title: Replace Roof - Monte Vista Living Unit

ID: P-1213-00265 **Type:** DM - Deferred Maintenance

Scope: Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2012 - TBD	0%	GF-S	\$330,000

Total Approved Funding: \$330,000

INSTITUTION PROJECT STATUS REPORT

Ventura Youth Correctional Facility

Complete Projects:

Title: Construct Medical Exam Room & Medical Office in the Monte Vista Living Unit

ID:	P-0809-02219	Type:	MI - Minor Capital Outlay
Scope:	This project will renovate space in the Monte Vista Living Unit to provide required exam room & medical office space. This project is consistent with the stipulated agreement in the Farrell lawsuit.		
Completed:	12/2012		
Total Approved Funding:			\$359,000

Title: Construct Medical Exam Room & Medical Office in Special Program Counseling Building

ID:	P-0910-01084	Type:	MI - Minor Capital Outlay
Scope:	This project will renovate space in the Special Program Counseling Building to provide required exam room & medical office space. This project is consistent with the stipulated agreements in the Farrell lawsuit.		
Completed:	12/2012		
Total Approved Funding:			\$369,000

Title: Renovate Housing Units, Monte Vista Cottage

ID:	P-1213-00145	Type:	SRP - Special Repair
Scope:	Replace door & door jams to day room, showers and dining areas. Harden walls in all cells. Replace fire detection and alarm systems. Install new security fencing for the yard. Install security screening on all dayroom windows.		
Completed:	7/2013		
Total Approved Funding:			\$1,845,000

Title: Recoat Interior Surface - (3) Water Tanks

ID:	P-1213-00269	Type:	SRP - Special Repair
Scope:	Remove existing interior tank coating and apply new coating.		
Completed:	6/2013		
Total Approved Funding:			\$149,452

Title: Emergency Roof Repair - Specialized Counseling Bldg

ID:	P-1213-00312	Type:	DM - Deferred Maintenance
Scope:	Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.		
Completed:	4/2013		
Total Approved Funding:			\$289,541

INSTITUTION PROJECT STATUS REPORT

Ventura Youth Correctional Facility

Proposed Projects:

Title: Replace Anti-Climb Fabric - Perimeter Fence

ID:	P-0809-00285	Type:	SRP - Special Repair
Scope:	Replace Anti-Climb Fabric at Perimeter Fence		
Total Proposed Funding:			\$200,000

Title: Replace Shaker Alarm - Perimeter Fence

ID:	P-0910-00447	Type:	SRP - Special Repair
Scope:	Install a new fence alarm system to detect anyone hitting, climbing, or cutting the fence. Integrate alarm system with the fence camera system and zoom into the zone that detects the fault.		
Total Proposed Funding:			\$200,000

Title: Replace Switchgear - Emergency Generator

ID:	P-1011-00465	Type:	SRP - Special Repair
Scope:	Replace emergency generator and switchgear		
Total Proposed Funding:			\$100,000

Title: Renovate El Mirasol Housing Unit

ID:	P-1314-00239	Type:	SRP - Special Repair
Scope:	Replace door jambs and doors in cells, the dayroom, kitchen and showers; Install new combination toilet fixtures (combi units), steel wall panels and detention type lighting fixtures in cells; install modesty panels in showers.		
Total Proposed Funding:			\$1,000,000

Title: Replace Roof - El Mirasol Living Unit

ID:	P-0809-00291	Type:	DM - Deferred Maintenance
Scope:	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
Total Proposed Funding:			\$330,000